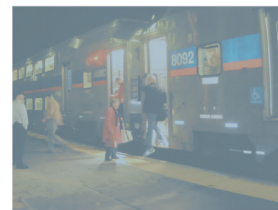


FY 2023-2026
Transportation Improvement Program
HAGERSTOWN/EASTERN PANHANDLE MPO





Transportation Improvement Program - FY 2023-2026

Table of Contents

Information about the TIP	1
TIP Narrative	1
Funding Codes by Location	32
Project Summaries without Maps	38
Roadways Category	38
Transit Category	57
Appendices	61
TIP Appendices	61

HAGERSTOWN/EASTERN PANHANDLE METROPOLITAN PLANNING ORGANIZATION (HEPMPO)

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FY 2023 – 2026 Transportation Improvement Program (TIP)

Revision History

Adopted:
May 18, 2022

Revised:
August 17, 2022



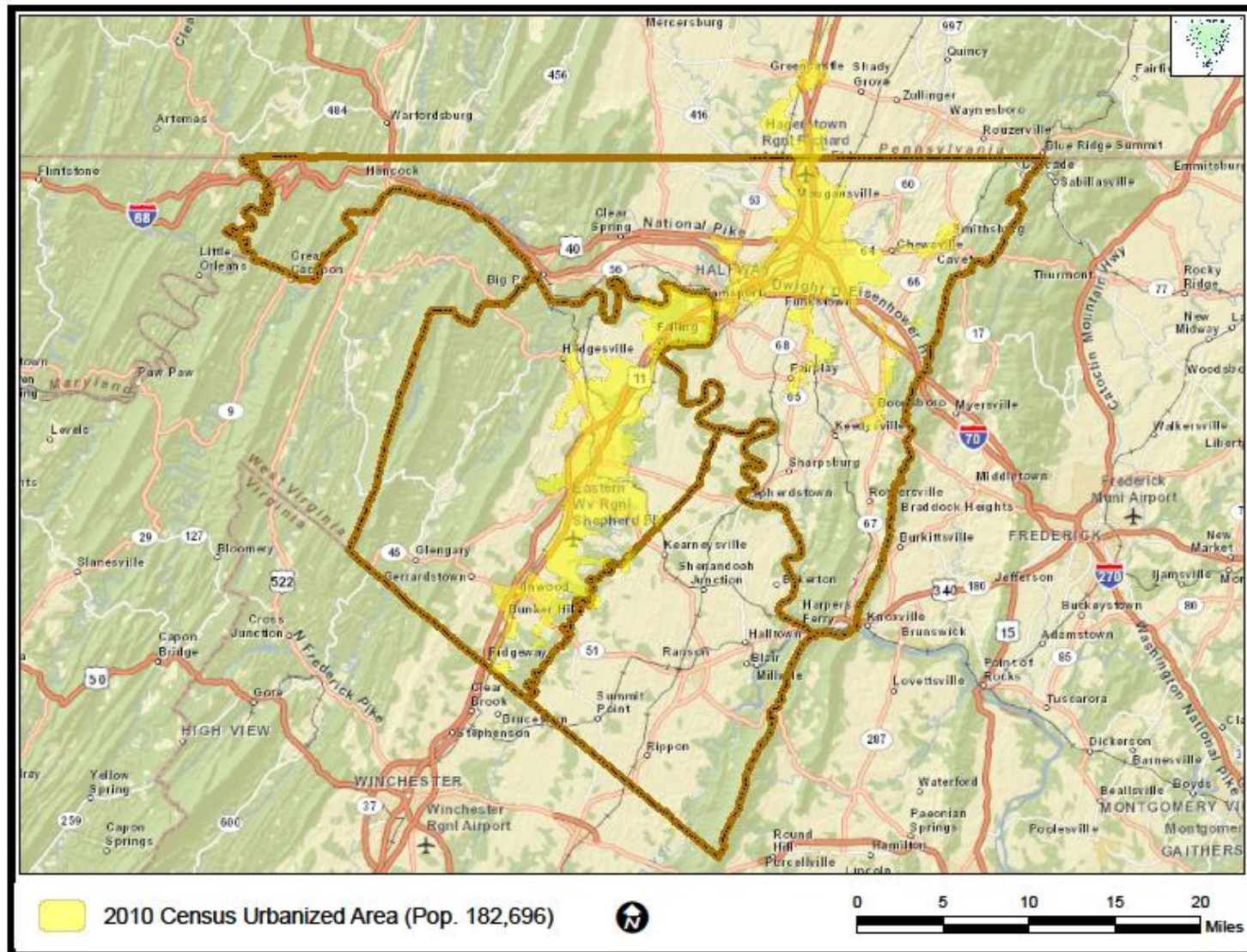


Figure 1 – The Hagerstown MD--WV--PA urbanized area (UZA) and the metropolitan planning area that is served by the Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO).



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July 7, 2022

Ms. Heather Murphy
Director, Office of Planning and Capital Programming
Maryland Department of Transportation
7201 Corporate Center Drive
P.O. Box 548
Hanover, Maryland 21076

**Re: Amendment to the Maryland FY 2022 Statewide Transportation Improvement Program
MDOT Control #22-32**

Dear Ms. Murphy:

We have completed our review of the State request (MDOT Control #22-32) to amend the Fiscal Year (FY) 2022 Statewide Transportation Improvement Program (STIP). Specifically, the STIP is being amended to include the Hagerstown/Eastern Panhandle Metropolitan Planning Organization's (HEPMPO) FY 2023–FY 2026 Transportation Improvement Program (TIP). This TIP was approved by the HEPMPPO Council on May 18, 2022.

We accept this amendment and find that it was developed based on a continuing, cooperative, and comprehensive transportation planning process, in accordance with 23 U.S.C. 134, 23 U.S.C. 135 and 49 USC 5303-5305.

Any questions concerning this amendment should be directed to Kwame Arhin, Planning & Program Manager, FHWA Maryland Division, at (410) 779-7158, or Ryan Long, Community Planner, FTA Region III, at (215) 656-7051.

Sincerely,

Digitally signed
by RYAN A LONG
Date: 2022.07.05
16:17:54 -04'00'

Terry Garcia Crews
Regional Administrator
Federal Transit Administration

KWAME
ARHIN

Digitally signed by
KWAME ARHIN
Date: 2022.07.06
06:41:34 -04'00'

Gregory Murrill
Division Administrator
Federal Highway Administration

cc: Holly Arnold, Maryland Transit Administration
Tim Smith, Maryland State Highway Administration

INTRODUCTION

The Transportation Improvement Program (TIP) is a requirement, under 49 U.S. Code 5303(j), and a prerequisite to receive federal funding to implement transportation projects in a metropolitan planning area. Typically spanning two- to four-years, the TIP includes highway, public transportation, and other surface transportation projects. The TIP is the responsibility of the Metropolitan Planning Organization (MPO), as stated in the Code of Federal Regulations (CFR) Title 49 Part 1410.324, to advance the program within a metropolitan planning area.

Hagerstown/Eastern Panhandle MPO (HEPMPO) is the designated MPO for the Hagerstown MD--WV--PA urbanized area (UZA) and its metropolitan planning area (Figure 1). UZAs are designated using the U.S. Census, most recently the 2010 U.S. Census, for places with populations greater than 50,000 and less than 200,000. Metropolitan planning areas are comprised of the UZA and the geographic area, agreed upon by the MPO and the Governor of the State, that is expected to become urbanized in the next 20-years (Figure 1). HEPMPPO is responsible for developing the TIP within the metropolitan planning area with each affected State Highway Agency and any involved public transit operator. Additionally, the small portion of Franklin County, PA within the metropolitan planning area is planned by the Franklin County MPO (FCMPO) through an existing memorandum of understanding with HEPMPPO. HEPMPPO is governed by the Interstate Council (ISC) policy board, comprised of representatives of the respective State departments of transportation, public transit operators, and local elected officials, to adopt and/ or amend the TIP.

Following adoption, the TIP is then considered for approval and inclusion into the respective State Transportation Improvement Program (STIP) for both Maryland and West Virginia. This inclusion of the TIP in the STIP is then approved by the appropriate Governor's office. This process can happen multiple times a year and requires HEPMPPO to work closely with Maryland Department of Transportation (MDOT) and West Virginia Department of Transportation (WVDOT).

In July 2012, a new transportation planning bill known as Moving Ahead for Progress in the 21st Century (MAP-21) Act. MAP-21 established new provisions for the MPO planning process that were designed to establish a transparent and accountable decision-making framework for identifying multi-modal capital investments and project priorities. Additionally, in December 2015, the Fixing America's Surface Transportation (FAST) Act passed with new performance-based planning and programming (PBPP) initiatives for the MPO planning processes introduced by MAP-21. Recently, the Infrastructure Investment and Jobs Act (IIJA) was passed in November 2021 continues the Metropolitan Planning Program, which establishes a cooperative, continuous, and comprehensive framework for making transportation investment decisions in metropolitan areas.

The TIP is required to be a fiscally balanced list of projects and it must detail how each project sponsor plans to implement a project within the timeframe of the TIP. Additionally, the TIP indicates all available public and private revenues and/ or resources expected to finance the program. This includes any or all innovative fiscal techniques or mechanisms to carry out the program. However, HEPMPPO may adopt revisions to the TIP to include other projects or funding sources if additional or alternative financial resources, not initially identified in the TIP, become available at a future date. Finally, if funding becomes available in the current fiscal year for a project listed in the TIP's subsequent years, that project can be

advanced, or moved forward into the current fiscal year funding cycle without an amendment provided it follows criteria outlined in HEPMPO's Public Participation Plan (PPP).

Federal legislation mandates the TIP be available in draft form for public input and review before formal adoption by the ISC. The ISC adopted a PPP that includes various strategies to engage local constituents using means such as newspaper publications, e-mail notifications, or other visualization techniques (e.g., maps, aerial photographs, pictures, infographics, simplified project/ program plans).

Further, legislation defines the TIP as a short-range, four-year listing of priorities for local, state, and federal projects and provides strategies consistent with the goals and objectives established in HEPMPO's Long Range Transportation Plan (LRTP). HEPMPO follows common transportation planning practices by developing its LRTP through the continuing, cooperative, and comprehensive process – referred to as the 3-C Planning Process. The LRTP considers an intermodal transportation system that is comprised of two distinct elements: highways and non-highway facilities. The highway element incorporates the preservation and safety, as well as aesthetic enhancements of bridges, highways, and streets. This also pertains to any new construction projects funded in part with federal funds, or projects deemed regionally significant because of air quality conformity implications (detailed below). The non-highway facilities component includes public transit services, and bicycle and pedestrian facilities.

The FY 2023 – 2026 TIP includes projects and improvements with anticipated implementation in the next four-year period. Additionally, projects programmed in the two-years following the FY 2023 – 2026 TIP are shown for informational purposes only. However, the primary purpose of the TIP is projects within FY 2023 – 2026. Programming funding for projects is based on a FY start date of July 1. Counties within HEPMPO with projects identified in the FY 2023 – 2026 TIP include: Washington County, Maryland; Berkeley County and Jefferson County, West Virginia.

Previously HEPMPO was required to determine transportation conformity on any new or amended TIP. Transportation conformity is a process required by the Clean Air Act (CAA) §176(c) which establishes the framework for improving air quality to protect public health and the environment. The goal of transportation conformity is to ensure that Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding and approvals are given to highway and public transit activities that are consistent with air quality goals. However, effective October 24, 2016, the 1997 Primary Annual PM-2.5 National Ambient Air Quality Standards (NAAQS) were revoked in attainment and maintenance areas (see 81 FR 58009). Presently, all three counties in the HEPMPO region are in attainment. Therefore, HEPMPO will continue to monitor updates by EPA and conformity will be readdressed if EPA changes their standards.

While the TIP is primarily intended to identify federally funded projects, regulations also require identifying regionally significant projects, even if they are funded without federal assistance. Any non-federally funded projects meeting the regionally significant criteria have been identified and included in the TIP (Section 6.3).

The following agencies were provided opportunities for input into the development of this document, including WVDOT; MDOT; Maryland Transit Administration (MTA); Maryland State Highway Association (SHA); Pennsylvania Department of Transportation (PennDOT); Federal Highway

Administration (FHWA) - both the Maryland and West Virginia offices; Federal Transit Administration (FTA); Washington County Transit (WCT); Eastern Panhandle Transit Authority (EPTA); and other local governments. In addition, other interested parties were provided input opportunities through HEPMPO's adopted public comment process.

MARYLAND SECTION

Maryland Project Selection Process

MDOT manages the programmed projects for both metropolitan and rural projects, including those in Washington County. MDOT has the authority to obligate federal transportation funding for eligible projects. MDOT selects projects and provides project information and details for HEPMPO consideration and potential inclusion in the TIP. It is HEPMPO's responsibility to work with local government officials, organizations, special interest groups, and the general public to develop the local TIP, ensuring the planning process follows the 3-C Planning Process.

Project priorities have remained consistent over the last several TIP cycles and a primary focus has been placed on system maintenance and preservation. Major expansion projects have also been limited to a decline in purchasing power and inflation of the dollar not keeping pace with construction costs, despite population growth and continued development.

Maryland Transportation Projects

Projects in the Washington County portion of the TIP are identified and proposed by MDOT and Washington County. Both agencies are also responsible for selecting, financing, and managing all projects. HEPMPO planning activities, in cooperation with local governments, may help provide supporting documentation for programmed transportation projects.

Maryland Prior Year Obligated Projects

A list of Maryland Highway and Transit projects outlined in previous TIP years can be found in Appendix G.

Maryland Financial Plan

Federal transportation regulations require HEPMPO to develop a fiscally balanced TIP. Funding sources and cost estimates for professional planning, professional engineering, right-of-way acquisition, and/ or construction for programmed projects in the first two-years of the TIP cannot exceed anticipated federal, state, and/ or local resources. MDOT must demonstrate financial constraint for each project programmed in the TIP for Washington County. Additionally, the financial considerations are conducted as part of the development of Maryland's STIP.

Maryland Public Transportation Programs

Washington County Transit (WCT), formerly known as the County Commuter, is the program manager for FTA §5307 Urbanized Area Formula Program Grants funding for public transportation in Hagerstown, MD.¹ Washington County is the official recipient of these FTA §5307 funds and then, by agreement, sub-allocates the funds to WCT. In turn, WCT provides public transit services for Hagerstown and the surrounding areas in Washington County that are eligible for transit service. Eligibility requires being within ¾ of a mile of existing fixed routes currently offered by WCT. Currently, WCT recovers 50% of its operation costs less far revenues, while 80% of its capital improvement and preventative maintenance expenses, as well as planning expenditures, from FTA. Washington County is also required to provide WCT with cash funds, as well as in-kind services, to cover the remaining expenses required for local match of the FTA program.

In cooperation with MTA, WCT also receives funding for qualifying projects through FTA §5339 Buses and Bus Facilities Program Grants.² In the past, MTA has assisted WCT with matching funds for capital improvements such as vehicle maintenance and replacements covered under the FTA §5339 program.

Maryland Federal-Aid Highway System Projects

Washington County, like other jurisdictions across the country, receives funding from the Federal Highway Trust Fund for use on designated federal-aid highway systems. This funding is generated through fuel taxes, as well as tire, truck, and trailer sales. Using their own priority ranking system, Washington County includes federal-aid systems in their Capital Improvement Program (CIP). Below is a listing of current projects contained in the adopted Washington County CIP FY 2022-2031. These projects are also included in HEPMPO's TIP as a line item project (W2019-07).

Project Name	Project Description	Funding Fiscal Year	Project Funding Total (000's)	Federal Funding
Crystal Falls Dr Bridge (W3051)	Repair two lane bridge	PE – FY 2015 CON - FY 2022	PE - \$385.0 CON - \$1,220.0	PE - \$308.0 CON - \$976.0

¹ **Urbanized Area Formula Program Grants (49 U.S.C. §5307)** makes Federal resources available to urbanized areas and to Governors for transit capital and operating assistance and for transportation related planning in urbanized areas. An urbanized area is a Census-designated area with a population of 50,000 or more as determined by the U.S. Department of Commerce, Bureau of the Census.

² **Buses and Bus Facilities Program Grants (49 U.S.C. §5339)** makes Federal resources available to States and designated recipients to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and competitive grants. A sub-program provides competitive grants for bus and bus facility projects that support low and zero-emission vehicles.

Project Name	Project Description	Funding Fiscal Year	Project Funding Total (000's)	Federal Funding
Keedysville Rd Bridge (W5651)	Rehab stone arch bridge	PE – FY 2015 CON - FY 2022	PE - \$275.0 CON - \$1,400.0	PE - \$220.0 CON - \$1,120.0
Roxbury Rd. Bridge (W5372)	Repair two lane bridge	PE-FY 2015 PE-FY 2022 CON – FY 2023	PE - \$881.0 PE - \$85.2 CON - \$2,425.9	PE - \$480.0 PE - \$68.1 CON - \$1,940.7
Halfway Boulevard Bridges (W0912)	Repair Bridges	PE – FY 2018 PE – FY 2022 CON – FY 2021 CON – FY 2022 CON – FY 2023	PE - \$235.0 PE - \$345.0 CON - \$1,007.0 CON - \$882.0 CON - \$1,600.0	PE - \$188.0 PE - \$276.0 CON - \$805.6 CON - \$705.6 CON - \$1,280.0

Source: Washington County Capital Improvement Plan FY 2022-2031

Maryland Projects Between Funding Stages

In addition to the federal-aid highway system project, under which funding is provided to counties, Washington County also programs various highway projects in its CIP using local, non-federal, and/ or non-state funding sources. It is not uncommon for Washington County to program construction dollars over multiple fiscal years for the purpose of accruing all needed project funds prior to beginning actual project construction. These projects may be eligible for alternative federal funding (e.g., competitive grants).

Project Name	Project Description	Funding Fiscal Year	Project Funding Total (000's)	Federal Funding
Eastern Boulevard Extended (W2017-09)	Construct new 4-lane road	PE - FY 2016 CON – FY2029	PE - \$199.2 CON - \$7,000.0	PE - \$88.9 CON - \$0.0

Source: Washington County Capital Improvement Plan FY 2022-2031

WEST VIRGINIA SECTION

West Virginia Project Selection Process

WVDOT manages the programmed highway projects for both Berkeley and Jefferson Counties. WVDOT has the authority to obligate federal transportation funding for eligible projects. WVDOT selects projects and provides project information and details for HEPMPO consideration and potential inclusion in the TIP. HEPMPO works with local government officials, organizations and the public to develop the local TIP, ensuring the planning process follows the 3-C Planning Process.

The FY 2023 – 2026 TIP, includes group projects based on “Groupable Buckets” mirroring WVDOT’s STIP. Projects with a phase cost larger than \$10,000,000, safety projects, new traffic signal projects, new; lane additions, new roads or bridge, expansion projects that add capacity, and projects that affect air quality are not considered groupable. All other projects will be considered groupable under the new STIP/ TIP operating guidelines. The new groupable bucket groups are as follows:

Bucket Group	Bucket Program Name	Bucket Program Description
1	Bridge Program	Inspections; Bridge Replacement; Bridge Rehabilitation; Bridge and Concrete Overlays/Sealers; Bridge Clean & Paint
2	Community Development and Connectivity Program	Metropolitan Planning; Community Development; Bike and Pedestrian Projects
3	Localized Mobility Improvement Program	Slide Correction; Road/Curve Improvement; New Road/Bridge Construction; Add Auxiliary Lane; New Lane Construction
4	Planning and Workforce Development Program	Workforce Development; Training; Statewide Planning and Research Program; Metropolitan Planning Program
5	Regional Mobility Program	New Road/Bridge Construction; APD Program; Other
6	Resurfacing Program	Fed Aid (FA) Other Resurfacing; FA Interstate Resurfacing; APD Program; Safety Improvement
7	Traffic Program	Traffic Signals; Striping; Signing; Safety Improvement; RR signals; Lighting
8	Transit Program	Section 5304, 5307, 5310, 5311, 5329, 5337, 5339

WVDOH Groupable Projects				
TIP ID	Project Name	Project Program	Groupable/ Not Groupable	Performance Measure
J2014-05	Shepherdstown Bike Path	Community Development	G	PM3
J2015-05	US 340 Rock Slide Investigation	Regional Mobility	NG	PM2
J2017-01	Ranson 5th Ave Complete Street	Community Development	G	PM3
J2017-03	Harpers Ferry High St	Community Development	G	PM3
J2019-05.04	Flowing Springs Park Trail	Community Development	G	PM3
J2019-05.06	Armory Canal Trail	Community Development	G	PM3
B2023-05	D-5 Recall Striping	Resurfacing Program	G	PM2
B2023-04	Roadway Striping (D5)	Resurfacing Program	G	PM2
B2021-12	Martinsburg ADA Ramps +5	Community Development	G	PM1
B2021-17	Hedgesville - Welltown	Resurfacing Program	G	PM2
B2021-18	Hedgesville ADA Ramps +2	Community Development	G	PM1
J2021-07	Shepherdstown +2	Resurfacing Program	G	PM2
B2022-02	Meadow Lane Traffic Signal	Traffic Program	NG	PM1
B2022-18	Martinsburg North Queen St	Community Development	G	PM3
B2023-01	Va St Ln - Rest Area	Resurfacing Program	G	PM2
B2023-02	Exit 16 - Maryland St Ln	Resurfacing Program	G	PM2
B2023-03	Exit 12 - Exit 16	Resurfacing Program	G	PM2
J2023-01	Ranson & Charles Town +1	Resurfacing Program	G	PM2
B2023-07	Specks Run Rd Traffic Signal	Traffic Program	NG	PM1
B2023-08	Lutz Avenue Traffic Signal	Traffic Program	NG	PM1
B2023-09	Warm Springs Ave Traffic Signal	Traffic Program	NG	PM1
B2023-10	Keyser +1	Resurfacing Program	G	PM2
J2023-02	VA Line-Charles Town Rd (Design/Build)	Regional Mobility	NG	PM3
J2023-03	Fifth Avenue Streetscape	Community Development	G	PM3
J2023-04	Charles Town I/C Design Study	Traffic Program	G	PM1

EPTA Groupable Projects				
TIP ID	Project Name	Project Program	Groupable/ Not Groupable	Performance Measure
WVT2021-07	Mobility Management Assistance - Section 5310	Transit Program	G	Transit
WVT2021-08	Section 5339 - Buses and Bus Facilities Infrastructure Investment Program	Transit Program	G	Transit
WVT2021-09	Medium Duty Commuter Bus	Transit Program	G	Transit
WVT2022-01	Capital Assistance - Bus Replacement	Transit Program	G	Transit
WVT2023-01	Operating Assistance - Section 5307	Transit Program	G	Transit
WVT2023-02	Capital Assistance - Preventative Maintenance	Transit Program	G	Transit
WVT2023-04	Capital Assistance - Miscellaneous Equipment	Transit Program	G	Transit
WVT2023-05	Capital Assistance - Section 5339	Transit Program	G	Transit
WVT2023-07	Capital Assistance - Passenger Amenity	Transit Program	G	Transit

Project priorities have remained consistent over the last several TIP cycle and a primary focus has been placed on system maintenance and preservation. Major expansion projects have also been limited to a decline in purchasing power and inflation of the dollar not keeping with construction costs, despite population growth and continued development.

West Virginia Transportation Projects

Projects in the Berkeley and Jefferson County portions of the TIP are identified and proposed by WVDOT. The projects are developed and presented by WVDOT and they have final responsibility for selecting, financing, and managing all projects. HEPMPO planning activities, in cooperation with the local governments, may help to identify and provide supporting documentation for the programmed transportation projects. Projects proposed through the HEPMPO planning process are considered by WVDOT on a statewide basis and programmed at the discretion of WVDOT.

Starting in 2020, WVDOT worked with HEPMPO to fit where appropriate projects their new STIP grouped categories and document each project's support to helping achieve specific performance measures targets. HEPMPO worked closely with WVDOT to group projects appropriately and this is reflected in FY 2023 – 2026 TIP.

West Virginia Projects Outside of TIP Funding Years

At times it may be necessary for WVDOT to advise HEPMPO about projects with funding allocated in a fiscal year beyond the current four-year funding cycle. These are projects with future funding identified by WVDOT and will be amended when the project falls within the timeframe of the current TIP. Currently, there are no projects outside funding years for the FY 2023 – 2026 TIP.

West Virginia Prior Year Obligated Projects

A list of West Virginia Highway and Transit projects outlined in previous TIP years can be found in Appendix H.

West Virginia Financial Plan

Federal transportation regulations require HEPMPO to develop a fiscally balanced TIP. Funding sources and cost estimates for professional planning, professional engineering, right-of-way acquisition, and/ or construction for programmed projects in the first two-years of the TIP cannot exceed anticipated federal, state, and/ or local resources. WVDOT must demonstrate financial constraint for each project programmed in the TIP for Berkeley and Jefferson Counties. Additionally, financial considerations are conducted as part of the development of West Virginia's STIP. WVDOT and HEPMPO work cooperatively in developing the region's TIP and demonstrating fiscal constraint.

West Virginia Public Transportation Programs

The Eastern Panhandle Transit Authority (EPTA) is the program manager for FTA §5307 Urbanized Area Formula Program Grants funding for public transportation in Berkeley and Jefferson Counties. Unlike WCT, EPTA is a direct recipient of FTA funding. EPTA provides public transit services for the City of Martinsburg and other municipalities/ areas within Berkeley and Jefferson Counties.

In previous years, EPTA operated as one of the state's rural transit providers and received funding for qualifying projects through the FTA §5339 Buses and Bus Facilities Program Grants. While under the rural program, West Virginia Department of Public Transit (WVDPT) assisted EPTA with matching funds for capital improvements, such as vehicle maintenance and replacements under the FTA §5339 Buses and Bus Facilities Program Grants. However, EPTA has since transitioned into a fully-funded direct recipient of FTA §5307 funding and will be required to secure more local funding to meet the match requirements for operating, capital, and planning expenses.

Under the small urban transit system program status, EPTA recovers 50% of its operating costs less far revenues, while 80% of its capital improvement and preventative maintenance expenses, as well as planning expenditures, gets allocated by FTA as an urban system. EPTA uses various methods, such as advertising and soliciting support from country or municipal government, to offset the remaining funding required for local match with the FTA program. In general, WVDPT, EPTA, and HEPMPO work cooperatively when developing HEPMPO's Tip and demonstrating fiscal constraint.

PENNSYLVANIA SECTION

Franklin County Metropolitan Planning Organization

Following completion and interpretation of the results from the 2010 Decennial Census, additional areas in Franklin County, including Greencastle, were included in HEPMPO's UZA. In addition, a new urbanized area was also designated around the Town of Chambersburg. As a result of these new designations, the Franklin County Metropolitan Planning Organization (FCMPO) was formed. It was the stated desire of the newly designated FCMPO to manage the transportation planning efforts for the entire county, including the areas that are technically located within HEPMPO. After much collaboration between PennDOT, MDOT, FCMPO, and HEPMPO, a memorandum of understanding (MOU) was drafted and signed by the chairpersons from both MPOs. In the memo it states that all planning activities, including LRTP development, TIP management, and UPWP planning, would be handled by FCMPO. In order to maintain a bond between FCMPO and HEPMPO, a reciprocal non-voting member of each organization is invited to attend regularly scheduled meetings. A copy of the executed MOU is included in Appendix D.

Following the completion of the 2010 Decennial Census, additional areas in Franklin County, PA, including Greencastle, were included in the designated urbanized area of the HEPMPO. A new urbanized area was also designated around the Town of Chambersburg, PA. As a result of these new designations, the Franklin County Metropolitan Planning Organization (FCMPO) was formed. It was the stated desire of the newly designated FCMPO to manage the transportation planning efforts in the entire County of Franklin, including the areas located within the HEPMPO. After much collaboration between the PennDOT, MDOT, FCMPO and HEPMPO, a memorandum of understanding was drafted and signed by the respective MPO chairpersons stating that all planning activities including LRTP development, TIP management, and the Unified Planning Work Program (UPWP) planning will be handled by the FCMPO. In order to maintain a bond between the two MPO's, a reciprocal non-voting member of each organization is invited to attend regular meetings. A copy of the executed MOU is included in Appendix D.

TRANSPORTATION CONFORMITY

Effective October 24, 2016, the 1997 Primary Annual PM_{2.5} National Ambient Air Quality Standards (NAAQS) was revoked in attainment and maintenance areas (see 81 FR 58009). Presently, all counties within the HEPMPO region are in attainment for all critical pollutants. Therefore, conformity analysis for the FY 2023 – 2026 TIP is not required.

The following information, while no longer applicable to HEPMPO, has been kept within the FY 2023 – 2026 TIP as documentation of past regulations and compliance by the HEPMPO.

Background of Transportation Conformity

The Clean Air Act (CAA) was passed in 1970 with its main objective has been to protect air quality and reduce air pollution. The CAA has been amended several times since its inception with the last major amendments occurring in 1990. In its current form, the CAA establishes standards, known as the National Ambient Air Quality Standards (NAAQS), aimed at protecting sensitive populations (e.g., asthmatics, children, elders) and the environment (i.e., limiting smog and acid rain, negative health impacts). These standards are governed by the U.S. Environmental Protection Agency (EPA) and periodically reviewed and revised, when deemed appropriate, to improve air quality. Under the latest version of the CAA, transportation planning and air quality are inextricably linked by ensuring the U.S. Department of Transportation (USDOT) cannot fund, authorize, or approve Federal actions to support programs and/ or projects that do not conform to CAA standards. Federal transportation agencies, mainly FHWA and FTA, regulate transportation conformity by requiring emissions analyses every three-years or when TIPs, or alternative transportation plans, are updated.

HEPMPO Attainment Status

While HEPMPO functions as one urbanized unit consisting of three states and four counties, the EPA-designated attainment areas in the region are determined on a county-by-county basis. Previously, portions of the MPO planning area were designated to be in non-attainment for two of the six defined NAAQS, including ozone and fine particulate matter (PM_{2.5}), while Franklin County, PA has been found to be in attainment for all NAAQS monitored by the EPA.

Ozone

In December 2002, Washington County, Berkeley County, and Jefferson County entered into agreements with the EPA to take a proactive approach to reduce air pollution in their respective regions, in accordance with the adopted standards for ozone. In April 2004, all three counties were found to be in non-attainment for newly adopted ozone standards but were given a deferred status due to Early Action Compact (EAC) agreements with the EPA. On April 15, 2008, all three counties were designated as being in attainment for the 8-Hour

Ozone NAAQS after demonstrating compliance through their respective EAC's.³ However, if changes to the ozone standards are implemented at a more restrictive level in the future, it could result in a re-designation of non-attainment. Therefore, the MPO staff will continue to monitor the progress of this issue and will respond appropriately.

Fine Particulate Matter (PM_{2.5})

In April 2005, the EPA announced final attainment designations for PM_{2.5} across the country. As part of the process, Washington County and Berkeley County were designated as non-attainment areas for fine particulate matter. With the implementation of these designations, the EPA required all non-attainment areas to demonstrate transportation conformity by April 2006.

In January 2010, the EPA determined that both Washington County, MD and Berkeley County, WV have met the PM_{2.5} standard based on three consecutive years of "clean" monitoring data. Because of this designation, the West Virginia Department of Environmental Protection (WVDEP) and the Maryland Department of Environment (MDE) submitted air quality attainment and maintenance plans (SIPs) to the EPA (on August 5, 2013 and December 12, 2013, respectively).

On November 25, 2014, the EPA approved the State of West Virginia's request to redesignate to attainment the West Virginia portion of the Martinsburg-Hagerstown, WV-MD nonattainment area (the Martinsburg Area or Area) for the 1997 annual fine particulate matter (PM_{2.5}) national ambient air quality standard (NAAQS).⁴ The EPA also approved, as a revision to the West Virginia State Implementation Plan (SIP), the associated maintenance plan to show maintenance of the 1997 annual PM_{2.5} NAAQS through 2025 for the Area. As part of the action, the EPA determined that the Martinsburg Area continues to attain the 1997 annual PM_{2.5} NAAQS. The maintenance plan includes the 2017 and 2025 PM_{2.5} and nitrogen oxides (NO_x) mobile vehicle emissions budgets (MVEBs) for Berkeley County, West Virginia for the 1997 annual PM_{2.5} NAAQS which EPA approved for transportation conformity purposes. Furthermore, the EPA approved, as a revision to the West Virginia SIP, the 2007 base year emissions inventory for the Area for the 1997 annual PM_{2.5} NAAQS. The actions were taken under the Clean Air Act (CAA).

Subsequently, on December 16, 2014, the EPA approved Maryland's redesignation request for the Maryland portion of the Martinsburg-Hagerstown, WV-MD Nonattainment Area (the Martinsburg Area or Area) for the annual PM_{2.5} National Ambient Air Quality Standards (NAAQS) to Attainment status.⁵ The Maryland portion of the Martinsburg Area is comprised of only Washington County. As stated above, the EPA found that the Martinsburg Area attained the standard and continues to attain the standard. In addition, the EPA approved, as a revision to the Maryland State Implementation Plan (SIP), the Washington County maintenance plan to show maintenance of the 1997 annual PM_{2.5} NAAQS through 2025 for the Maryland portion of the Area. The maintenance plan includes the 2017 and 2025 PM_{2.5} and

³ [Agency / Docket #s EPA-HQ-OAR-2008-0006; FRL-8550-1]

⁴ [Agency / Docket #s EPA-R03-OAR-2013-0690; FRL-9919-65-Region 3]

⁵ [Agency / Docket #s EPA-R03-OAR-2014-0281; FRL-9920-42-Region 3]

nitrogen oxides (NO_x) mobile vehicle emissions budgets (MVEBs) for Washington County, Maryland for the 1997 annual PM_{2.5} NAAQS, which EPA proposed to approve for transportation conformity purposes. The actions were being taken under the Clean Air Act (CAA).

A transportation air quality conformity analysis for PM_{2.5} performed for HEPMPO's FY 2014-2017 TIP and the 2040 Long Range Transportation Plan was found in conformance by the US EPA, FTA and FHWA on July 1, 2014.

Conformity Determination Process & Findings

Due to the revocation of the 1997 Primary Annual PM_{2.5} NAAQS, a conformity determination was not needed for preparation of the FY 2023 – 2026 TIP.

Other Non-Federally Funded, Regionally Significant Projects

While most regionally significant transportation projects within the HEPMPO region are implemented with State or Federal funding, some projects are occasionally funded using developer contributions, local contributions, or sometimes a combination of both. Since no Federal or State funds are involved with these projects, they do not appear on the list of proposed projects within the 2023 – 2026 TIP.

Projects that meet these criteria in Washington County include:

Project Name	Project Description	Est. Start of Construction	Est. Cost (000's)
Eastern Boulevard Widening Phase 1	Widen roadway from 2 lanes to 4 lanes	FY 2023	\$8,967.1

Source: Washington County Capital Improvement Plan FY 2022-2031

PERFORMANCE MEASURES

Transit Asset Management

Under the requirements of MAP-21, the Federal Transit Administration (FTA) Transit Asset Management Final Rule was published July 26, 2016 in the Federal Register and became effective October 1, 2016. The final rule established minimum Federal requirements for transit asset management that include:

- Establishing Transit Asset Management (TAM) Performance Targets
- Coordinating the Performance Targets with the State DOTs and MPOs
- Develop of Transit Asset Management Plans (TAMP)
- Reporting of asset inventories, conditions, and performance measures through the National Transit Database

The above requirements apply to all recipients of Federal financial assistance under 49 U.S.C. Chapter 53 who own, operate, or manage public transportation capital assets. Transit Asset Management (TAM), is a model that uses the condition of assets to guide the optimal prioritization of funding at transit agencies in order to keep transit networks in a State of Good Repair (SGR).

The FTA is implementing TAM using a two-tiered approach in order to reduce TAM requirements for agencies operating smaller fleets. They are defined as such:

- Tier I: A Tier I provider is a recipient who owns, operates, or manages 101 or more vehicles in revenue service during peak regular service across all fixed route modes or in any one non-fixed route mode, or who operates rail transit.
- Tier II: A Tier II provider is a recipient who owns, operates, or manages 100 or fewer vehicles in revenue service during peak regular service across all non-rail fixed route modes or in any one non-fixed route mode; a sub-recipient under the 5311 Rural Area Formula program; a sub-recipient under the 5310 Seniors and Individuals with Disabilities program who operates an open-door service; or any American Indian tribe.

Within the HEPMPO region, both the Washington County Transit (WCT) and Eastern Panhandle Transit Authority (EPTA) are classified as Tier II operators. The final performance measures that all Tier II Locally Operated Transit Services (LOTS) will be required to adopt are:

- **Rolling Stock (Revenue Vehicles):** Percent (%) of revenue vehicles within a particular asset class that have met or exceeded their useful life benchmark
- **Facilities:** Percent (%) of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) scale
- **Infrastructure (Guideway):** Percent (%) of guideway directional route miles with performance restrictions by class (*not applicable to the HEPMPO region*)

- **Equipment (Non-revenue vehicles):** Percent (%) of vehicles that have met or exceeded their useful life benchmark

To create consistency across Maryland, the Maryland Transit Authority (MTA) coordinated the participation between all the Tier II LOTS to develop a single set of unified TAM performance targets. These targets were then adopted by WCT and are shown in the charts below. Similarly, the West Virginia Division of Public Transit (WVDPT) also coordinated with all the Tier II LOTS in West Virginia to develop a single set of unified TAM performance targets. EPTA then adopted the targets shown in the charts below. Per the requirements of the TAM Final Rule, HEPMPO coordinated with MTA and WV DPT to establish the performance targets for the categories listed above. HEPMPO acknowledges that the transit projects contained within the TIP will help achieve the SGR targets.

Maryland – Washington County Transit (WCT)

The WCT performance targets are as follows:

Rolling Stock (Revenue Vehicles): % of assets at or past their useful life ⁶

Asset Class (NTD)*	Baseline (% past useful life)	FY 2022 Targets
Bus (Heavy and Medium Duty)	21%	22%
Cutaway Bus	24%	28%
Automobile	41%	47%
Van	5%	11%

* The National Transit Database (NTD), administered by FTA

Equipment (Non-revenue vehicles): % of assets at or past their useful life ⁶

Asset Class (NTD)*	Baseline (% past useful life)	FY 2022 Targets
Trucks/ Other Rubber Tire Vehicles	53%	57%

* The National Transit Database (NTD), administered by FTA

⁶ Maryland MTA TAM Baseline and FY 2021 Targets adopted February 2, 2022.

Facilities: % of assets rated below condition '3' on the TERM scale ⁶

Asset Class (NTD)*	Baseline (% below '3' on TERM Scale)	FY 2022 Targets
Administrative/ Maintenance	0%	0%
Passenger / Parking	0%	0%

* The National Transit Database (NTD), administered by FTA

West Virginia – Eastern Panhandle Transit Authority (EPTA)

EPTA Performance Targets ⁷

Category	Class	2021 Targets	2021 Actual	2022 Targets
Rolling Stock	12-Year / 500K Miles	99%	95%	96%
	10-Year / 350K Miles	95%	78%	80%
	7-Year / 200K Miles	79%	82%	84%
	5-Year / 150K Miles	88%	83%	84%
	4-Year / 100K Miles	89%	78%	81%
Facility	Admin, Maintenance, Storage	100%	100%	100%
	Transfer Center	100%	100%	100%
Equipment	Support Vehicles	94%	76%	78%
	Maintenance-Equipment	71%	82%	83%

* The National Transit Database (NTD), administered by FTA

⁷ West Virginia DPT TAM FY 2022 Targets adopted October 20, 2021.

Transit Safety Performance Measures

On July 19, 2018, FTA published the Public Transportation Agency Safety Plan (PTASP) Final Rule, which requires certain operators of public transportation systems that receive federal funds under FTA's Urbanized Area Formula Grants to develop safety plans that include the processes and procedures to implement Safety Management Systems (SMS). The rule applies to all operators of public transportation systems that are recipients and sub-recipients of federal financial assistance under the Urbanized Area Formula Program (49 U.S.C. § 5307) and all rail transit operator recipients.

As described in FTA's National Public Transportation Safety Plan, transit providers must establish by mode seven safety performance targets in four categories:

- Fatalities: Total number of fatalities reported to NTD and rate per total vehicle revenue miles (VRM) by mode.
- Injuries: Total number of injuries reported to NTD and rate per total VRM by mode.
- Safety Events: Total number of safety events reported to NTD and rate per total VRM by mode.
- System Reliability: Mean distance between major mechanical failures by mode

HEPMPO is required to set performance targets for each performance measure, per 23 C.F.R. § 450.306. Those performance targets must be established 180 days after the transit agency established their performance targets. Per 49 C.F.R. § 673.15(b), MTA, EPTA and WCT have coordinated with HEPMPO in the selection safety performance targets.

Maryland - Maryland Transit Administration

Mode of Transit Service	Fatalities	Fatalities (per 1M VRM)	Injuries	Injuries (per 1M VRM)	Safety Events	Safety Events (per 1M VRM)	System Reliability (MDBF)
Local Bus	2	0.1	148	7.8	75	3.9	6,000
Light Rail	1	0.3	12	3.7	20	6.2	900
Metro Subway	0	0.0	40	8.4	10	2.1	4,200
Mobility	0	0	75	6.1	25	2.0	15,000
Commuter Bus	0	0	0	0	0	0	25,000

* MDOT MTA Safety Performance Targets, 2022

Maryland - Washington County Transit

Mode of Transit Service	Fatalities	Fatalities (per 100k VRM)	Injuries	Injuries (per 100k VRM)	Safety Events	Safety Events (per 100k VRM)	System Reliability (VRM/Failures)
Fixed Route	0	0	2	0.51	0	0	11,473
Paratransit	0	0	1	1.21	0	0	41,338

* WCT Safety Performance Targets, 2021

West Virginia – Eastern Panhandle Transit Authority

Mode of Transit Service	Fatalities	Fatalities (per 700k VRM)	Injuries	Injuries (per 700k VRM)	Safety Events	Safety Events (per 700k VRM)	System Reliability (VRM/Failures)
Bus Service	0	0.05	10	10	10	10	Major Failures: > 80,000 miles Minor Failures: > 3,200 miles
Mode of Transit Service	Fatalities	Fatalities (per 300k VRM)	Injuries	Injuries (per 300k VRM)	Safety Events	Safety Events (per 300k VRM)	System Reliability (VRM/Failures)
Demand Response Service	0	0.05	5	5	5	5	Major Failures: > 80,000 miles Minor Failures: > 3,200 miles

* EPTA Safety Performance Targets, 2021

Safety Performance Measures

On March 15, 2016, the FHWA published the Safety Performance Management Measures (PM1) Final Rule in the Federal Register with an effective date of April 14, 2016. Safety Performance Management is part of the overall FHWA Transportation Performance Management (TPM) program. The Safety PM Final Rule supports the Highway Safety Improvement Program (HSIP), as it establishes safety performance measures to implement the HSIP and to assess serious injuries and fatalities on all public roads.

The Safety PM Final Rule establishes five performance measures as the five-year rolling averages for:

1. Number of Fatalities;
2. Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 Million VMT; and
5. Number of Non-motorized Fatalities and Non-motorized Serious Injuries.

The rule also established the process for DOTs and MPOs to use for defining and reporting their annual safety targets. MPOs are required to establish targets within 180 days after the State DOT's targets are established and reported to FHWA by either agreeing to plan and program projects so that they contribute toward the accomplishment of the State DOT targets or committing to quantifiable targets for the metropolitan planning area. The final rule also explicitly states that State DOTs and MPOs must coordinate on targets as much as possible.

Pursuant to the requirements outlined in the Safety PM final rule, HEPMPO engaged in discussions, analysis, and goal-setting workshops with the MDOT and WVDOT to establish state-wide safety targets. In compliance with the final rule, the HEPMPO ISC, at their October 16, 2019 and January 15, 2020 meetings, voted to adopt and incorporate the MDOT and WVDOT safety targets. HEPMPO acknowledges that the highway projects contained within the TIP will help achieve the Safety PM targets.

The PM1 targets for Maryland and West Virginia are listed in the tables on the following page:

Maryland Highway Safety Targets ⁸

	2018	2019	2020	2021	2022
Fatalities	416	435	425.7	420.6	466.6
Serious Injuries	3,171	3,211.1	3,029.4	2,905.8	2,263.9
Fatality Rate	0.68	0.771	0.750	0.742	0.774
Serious Injury Rate	5.64	5.702	5.372	5.075	3.815
Non-motorized Fatalities and Serious Injuries	459	439.9	465.8	467.7	554.7

West Virginia Highway Safety Targets ⁹

	2018	2019	2020	2021	2022
Fatalities	281.8	274.2	271.4	270.4	262.1
Serious Injuries	1,211.3	1,123.5	1,040.1	959.3	926.4
Fatality Rate	1.456	1.470	1.465	1.568	1.558
Serious Injury Rate	6.036	5.629	5.326	5.943	5.634
Non-motorized Fatalities and Serious Injuries	89.2	91.6	91.5	86.1	80.9

⁸ Maryland Highway Safety Targets for FY 2022 adopted February 2, 2022.

⁹ West Virginia Highway Safety Targets for FY 2022 adopted October 20, 2021.

Pavement and Bridge Condition Performance Measures

On January 18, 2017, The FHWA published the Pavement and Bridge Conditions Performance Measures (PM2) Final Rule in the Federal Register - effective date of May 20, 2017. These PM established measures for State DOTs to carry out the National Highway Performance Program (NHPP) and to assess the condition of pavements on: the non-Interstate National Highway System (NHS); pavements on the Interstate System; and bridges carrying the NHS, including on- and off-ramps connected to the NHS.

The Pavement PM established four performance measures:

1. Percent (%) of Interstate pavements in Good condition
2. Percent (%) of Interstate pavements in Poor condition
3. Percent (%) of non-Interstate NHS pavements in Good condition
4. Percent (%) of non-Interstate NHS pavements in Poor condition

The Bridge PM established two performance measures:

1. Percent (%) of NHS bridges by deck area classified as in Good condition
2. Percent (%) of NHS bridges by deck area classified as in Poor condition

The rule also established the process for State Departments of Transportation (DOTs) and Metropolitan Planning Organizations (MPOs) to use to establish and report on their annual pavement and bridge condition targets. MPOs are required to establish targets within 180 days after the State DOT's targets are established and reported to FHWA by either agreeing to plan and program projects so that they contribute toward the accomplishment of the State DOT targets or committing to quantifiable targets for the metropolitan planning area. The final rule also explicitly states that State DOT's and MPO's must coordinate on targets to the maximum extent possible.

Pursuant to the requirements outlined in the Bridge and Pavement PM final rule, HEPMPO engaged in discussions, analysis, and goal-setting workshops with the Maryland DOT and West Virginia DOT to establish state-wide safety targets. In compliance with the final rule, the HEPMPO Interstate Council, at their August 22, 2018 Council Meeting, voted to adopt and incorporate the Maryland DOT and West Virginia DOT Bridge and Pavement Condition targets. HEPMPO acknowledges that the highway projects contained within the TIP will help achieve the Bridge and Pavement Condition PM targets.

The targets for each State are listed in the tables below:

Maryland Bridge and Pavement Condition Targets ^{10 11}

Measure	Baseline	Two-Year	Four-Year
Pavements in Good Condition on Interstate (%) – 2018-2022	60.4%	54.7%	50.0%
Pavements in Poor Condition on Interstate (%) – 2018-2022	0.5%	0.7%	2.0%
Pavements in Good Condition on non-Interstate NHS (%) – 2018-2022	33.0%	32.2%	30.0%
Pavements in Poor Condition on non-Interstate NHS (%) – 2018-2022	7.0%	6.8%	8.0%
Bridges in Good Condition on NHS (%) – 2018-2022	27.4%	23.6%	28.4%
Bridges in Poor Condition on NHS (%) – 2018-2022	2.3%	2.7%	2.4%

West Virginia Bridge and Pavement Condition Targets ¹²

Measure	Baseline	Two-Year	Four-Year
Pavements in Good Condition on Interstate (%)	73.4%	80.6%	75.0%
Pavements in Poor Condition on Interstate (%)	0.1%	0.0%	4.0%
Pavements in Good Condition on non-Interstate NHS (%)	40.9%	43.0%	45.0%
Pavements in Poor Condition on non-Interstate NHS (%)	1.2%	2.0%	5.0%
Bridges in Good Condition on NHS (%)	13.9%	11.6%	11.0%
Bridges in Poor Condition on NHS (%)	11.9%	13.5%	14.0%

¹⁰ Maryland Pavement Condition Targets for 2018-2022 adopted January 20, 2021.

¹¹ Maryland Bridge Condition Targets for 2018-2022 adopted January 20, 2021.

¹² West Virginia Bridge and Pavement Condition Targets for 2017-2021 adopted January 20, 2021.

System Performance/Freight/Congestion Mitigation and Air Quality (CMAQ) Performance Measures

On January 18, 2017, The Federal Highway Administration (FHWA) published the System Performance/Freight/CMAQ Performance Measures (PM3) Final Rule in the Federal Register, with an effective date of May 20, 2017. The PM establishes measures for State DOTs and MPOs will use to report on the performance of the Interstate and non-Interstate National Highway System (NHS) to carry out the NHPP: freight movement on the Interstate system to carry out the National Highway Freight Program (NHFP); and traffic congestion and on-road mobile emissions for the purpose of carrying out the CMAQ Improvement Program.

The System Performance/Freight/CMAQ PMs established six performance measures, including:

1. Percent (%) of reliable person-miles traveled on the Interstate
2. Percent (%) of reliable person-miles traveled on the non-Interstate NHS
3. Percent (%) of Interstate system mileage providing for reliable truck travel time
4. Total emissions reductions by applicable pollutants under the CMAQ program*
5. Annual hours of peak hour excessive delay per capita*
6. Percent (%) of non-single occupancy vehicle travel*

** These measures do not currently apply to HEPMPO*

The rule also established the process for State DOTs and MPOs to establish and report on their annual System Performance/Freight/CMAQ targets. MPOs are required to establish targets within 180 days of the State DOT establishing their targets and agreement to the plan and program must be reported to FHWA – showing contribution toward the accomplishment of the State DOT targets or committing to quantifiable targets for the metropolitan planning area. The rule also requires State DOTs and MPOS to coordinate on targets to the maximum possible extent. In the case of HEPMPO, there must be a cooperative relationship and effective communication between the agency and both WVDOT and MDOT.

Pursuant to the requirements outlined in the System Performance/Freight/CMAQ PM final rule, HEPMPO engaged in discussions, analysis, and goal-setting workshops with the Maryland DOT and West Virginia DOT to establish state-wide safety targets. In compliance with the final rule, the ISC at their August 22, 2018 Council Meeting, voted to adopt and incorporate the MDOT and WVDOT the System Performance/Freight/CMAQ targets. HEPMPO acknowledges that the highway projects contained within the TIP will help achieve the System Performance/Freight/CMAQ PM targets.

The targets for each State are listed in the tables below:

Maryland System and Freight Targets ¹³

Measure	2018 (Baseline)	2020 (2-Year)	2022 (4-Year)
Person Miles Traveled on the Interstate That are Reliable (%)	71.4%	69.0%	72.1%
Person Miles Traveled on the non-Interstate NHS That are Reliable (%)	82.0%	82.8%	82.0%
Truck Travel Time Reliability Index	1.88	1.86	1.88

West Virginia System and Freight Targets ¹⁴

Measure	2017 (Baseline)	2019 (2-Year)	2021 (4-Year)
Person Miles Traveled on the Interstate That are Reliable (%)	99.8%	99.1%	96.0%
Person Miles Traveled on the non-Interstate NHS That are Reliable (%)	91.9%	93.7%	87.0%
Truck Travel Time Reliability Index	1.21	1.28	1.4

¹³ Maryland System and Freight Targets for 2018-2022 adopted January 20, 2021.

¹⁴ West Virginia System and Freight Targets for 2017-2021 adopted January 20, 2021.

PUBLIC PARTICIPATION PROCESS

Public Participation Process

In 2022, HEPMPO adopted the Public Participation Plan, which includes policies and guidance for public outreach efforts that can be taken by the organization when developing, amending, or adopting various planning documents. Using guidance from the MAP-21 and FAST acts, the document also encourages a decision-making process for transportation planning that's more responsive to local needs. In addition, the public participation process for the FY 2023 – 2026 TIP will also meet the FTA public participation requirements for both the MTA and EPTA Program of Projects (POP).

The draft FY 2023 – 2026 TIP was created and dispersed during April and May of 2022 with a 30-day public comment period stretching from April 1st to May 17th. Advertisements were placed in local newspapers on both April 1st and May 4th. No public comments were received prior or during the TAC and ISC meetings. Final adoption of the FY 2023 – 2026 TIP was acted on at the May 18th ISC meeting. Copies of the advertising announcements can be found in Appendix F.

Title VI Assurance

The Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) assures that no person on the grounds of race, color, national origin, or sex, as provided by Title VI of the Civil Rights Act of 1964, and the Civil Rights Restoration Act of 1987 (P.L. 100.259) was excluded from participating in, denied the benefits of, or otherwise subjected to discrimination in the preparation of this document. HEPMPO further assures every effort will continue to be made to ensure non-discrimination in all its programs and activities (including the Transportation Improvement Program), whether those programs and activities are federally funded or not. The Civil Rights Restoration Act of 1987 broadened the scope of Title VI coverage by expanding the definition of the terms "programs or activities" to include all programs or activities of Federal Aid recipients, sub-recipients, and contractors/consultants, whether such programs are federally assisted or not (Public Law 100.259 [S. 557] March 22, 1988).

HEPMPO's Executive Director is responsible for initiating and monitoring Title VI activities, preparing reports and other responsibilities as required by 23 Code of Federal Regulation (CFR) 200 and 49 Code of Federal Regulation 21.

Administration

The TIP document is maintained and administered by the staff of HEPMPO and approved by the ISC as per the governing Bylaws and Public Participation Plan. The TIP is the short-term action plan prepared annually by HEPMPO that lists approved FHWA/ FTA funded projects for the region within the next four-year period.

During the life of the TIP, situations may arise that require changes to be made to the current TIP. Amendments of the approved TIP that occur off-cycle that are deemed by the HEPMPO as "Administrative Changes" (or "Adjustments") are not subject to a formal public notification

process. Input will be accepted but not solicited. An amendment to the adopted TIP may be considered an “Administrative Change” based on any of the following criteria:

- To correct a non-substantive clerical error;
- Changes in funding levels that are less than \$10,000,000 or are part of a STIP grouped project category;
- The affected project/s are not regionally significant and exempt from transportation conformity requirements;
- Changes in the funding type, but overall funding levels remain constant or do not exceed the requirement prior;
- Any other changes approved by the ISC that meet the criteria of an “Administrative Change”.

Proposed changes that do not meet the above criteria are considered “Major Amendments” and are subject to a formal public notification process. The public notification process includes a public notice to be posted no less than 14 calendar days prior to the start of the public comment period, which lasts for a period of 14 calendar days. Any public comments received during that time will be relayed to the ISC prior to any action taken on the proposed amendment(s).

Subsequent to the public comment period, the ISC shall take a vote on the proposed amendments as outlined within the bylaws of the ISC.



Transportation Improvement Program - FY 2023-2026

Table 4-1: Total Costs by Federal and Matching Funds

Fund Source	Funding Category	2023	2024	2025	2026	Total
Table 3-1: Total Costs by Federal and Matching Funds						
Federal	5310 - Section 5310 - Transit	\$0	\$1,035,400	\$0	\$1,035,400	\$2,070,800
Federal	FLAP - Federal Lands Access Program	\$493,000	\$743,443	\$0	\$0	\$1,236,443
Non-Federal	LOCAL - Local Match	\$13,000	\$13,000	\$0	\$0	\$26,000
Non-Federal	STATE_MD_SHA - State Funding - Maryland State Highway Administration	\$52,000	\$52,000	\$0	\$0	\$104,000
Non-Federal	STATE_WV - State Funding - West Virginia	\$50,000	\$0	\$0	\$0	\$50,000
Federal	STBG-FLEX - Surface Transportation Block Grant program	\$200,000	\$0	\$0	\$0	\$200,000
TOTAL FUNDS		\$808,000	\$1,843,843	\$0	\$1,035,400	\$3,687,243



Transportation Improvement Program - FY 2023-2026

Table 4-2: Berkeley County Total Costs by Federal and Matching Funds

Fund Source	Funding Category	2023	2024	2025	2026	Total
Table 3-2: Berkeley County Total Costs by Federal and Matching Funds						
Federal	CMAQ - Congestion Management and Air Quality	\$1,040,003	\$0	\$0	\$0	\$1,040,003
Federal	NHPP - National Highway Performance Program	\$1,531,200	\$2,791,800	\$6,345,000	\$0	\$10,668,000
Federal	RHCH - RHCH	\$495,001	\$0	\$0	\$0	\$495,001
Non-Federal	STATE_WV - State Funding - West Virginia	\$1,718,793	\$1,388,360	\$1,250,378	\$0	\$4,357,531
Federal	STBG - Surface Transportation Block Grant program	\$1,099,437	\$1,099,437	\$1,296,349	\$0	\$3,495,223
Federal	STBG 5-50K POP - Surface Transportation Block Grant program	\$408,001	\$0	\$0	\$0	\$408,001
Federal	STBG 50-200K - Surface Transportation Block Grant program	\$0	\$771,200	\$0	\$0	\$771,200
Federal	STBG-FLEX - Surface Transportation Block Grant program	\$320,000	\$0	\$0	\$0	\$320,000
Federal	STBG-OFF - STBG Off	\$360,000	\$360,000	\$360,000	\$0	\$1,080,000
Federal	STP - Surface Transportation Program	\$182,000	\$187,535	\$0	\$0	\$369,535
TOTAL FUNDS		\$7,154,435	\$6,598,332	\$9,251,727	\$0	\$23,004,494



Transportation Improvement Program - FY 2023-2026

Table 4-3: Jefferson County Total Costs by Federal and Matching Funds

Fund Source	Funding Category	2023	2024	2025	2026	Total
Table 3-3: Jefferson County Total Costs by Federal and Matching Funds						
Federal	CMAQ - Congestion Management and Air Quality	\$1	\$0	\$0	\$0	\$1
Federal	FLAP - Federal Lands Access Program	\$100,000	\$385,188	\$0	\$0	\$485,188
Non-Federal	LOCAL - Local Match	\$840,704	\$96,298	\$0	\$0	\$937,002
Federal	NHPP - National Highway Performance Program	\$15,800,000	\$0	\$0	\$0	\$15,800,000
Federal	NRT - National Recreational Trails	\$850,400	\$0	\$0	\$0	\$850,400
Non-Federal	STATE_WV - State Funding - West Virginia	\$297,002	\$0	\$94,800	\$0	\$391,802
Federal	STBG <5K POP - Surface Transportation Block Grant program	\$388,000	\$0	\$0	\$0	\$388,000
Federal	STBG 5-50K POP - Surface Transportation Block Grant program	\$0	\$0	\$379,200	\$0	\$379,200
Federal	TAP - Transportation Alternatives Program	\$2,719,017	\$0	\$0	\$0	\$2,719,017
TOTAL FUNDS		\$20,995,124	\$481,486	\$474,000	\$0	\$21,950,610



Transportation Improvement Program - FY 2023-2026

Table 4-4: MD Transit Total Costs by Federal and Matching Funds

Fund Source	Funding Category	2023	2024	2025	2026	Total
Table 3-4: MD Transit Total Costs by Federal and Matching Funds						
Federal	5307 - Section 5307 - Transit	\$1,213,541	\$1,213,541	\$1,213,541	\$1,213,541	\$4,854,164
Federal	5339 - Section 5339 - Transit	\$381,072	\$381,072	\$381,072	\$381,072	\$1,524,288
Non-Federal	LOCAL_WCT - Local Funding - Washington County Transit	\$741,354	\$741,354	\$741,354	\$741,354	\$2,965,416
Federal	STATE_MD_MTA - State Funding - Maryland Transit Administration	\$362,455	\$362,455	\$362,455	\$362,455	\$1,449,820
TOTAL FUNDS		\$2,698,422	\$2,698,422	\$2,698,422	\$2,698,422	\$10,793,688



Transportation Improvement Program - FY 2023-2026

Table 4-5: Washington County Total Costs by Federal and Matching Funds

Fund Source	Funding Category	2023	2024	2025	2026	Total
Table 3-5: Washington County Total Costs by Federal and Matching Funds						
Federal	5310 - Section 5310 - Transit	\$0	\$1,126,380	\$0	\$1,126,380	\$2,252,760
Federal	ARC - Appalachian Regional Commission Grant	\$4,800,000	\$0	\$0	\$0	\$4,800,000
Federal	FA - Federal Aid - Local	\$5,710,000	\$1,610,920	\$0	\$0	\$7,320,920
Federal	FED - Federal - General	\$37,613,000	\$37,613,000	\$26,661,000	\$0	\$101,887,000
Federal	FLTP - Federal Lands Transportation Program	\$382,700	\$0	\$0	\$0	\$382,700
Non-Federal	LOCAL_Hag - Local - Hagerstown	\$1,750,000	\$0	\$0	\$0	\$1,750,000
Non-Federal	LOCAL_WashCo - Local Funding - Washington County	\$3,828,000	\$1,288,180	\$1,401,000	\$1,422,000	\$7,939,180
Non-Federal	LOCAL_WCT - Local Funding - Washington County Transit	\$0	\$0	\$0	\$281,595	\$281,595
Federal	NHPP - National Highway Performance Program	\$22,166,000	\$13,274,000	\$19,221,000	\$0	\$54,661,000
Federal	NPS - National Park Service Match	\$30,000	\$0	\$0	\$0	\$30,000
Non-Federal	STATE_MD_SHA - State Funding - Maryland State Highway Administration	\$4,623,001	\$3,373,000	\$2,290,000	\$0	\$10,286,001
TOTAL FUNDS		\$80,902,701	\$58,285,480	\$49,573,000	\$2,829,975	\$191,591,156



Transportation Improvement Program - FY 2023-2026

Table 4-6: WV Transit Total Costs by Federal and Matching Funds

Fund Source	Funding Category	2023	2024	2025	2026	Total
Table 3-6: WV Transit Total Costs by Federal and Matching Funds						
Federal	5307 - Section 5307 - Transit	\$2,242,798	\$2,242,798	\$0	\$0	\$4,485,596
Federal	5310 - Section 5310 - Transit	\$24,000	\$24,000	\$0	\$0	\$48,000
Federal	5339 - Section 5339 - Transit	\$10,312,536	\$0	\$0	\$0	\$10,312,536
Non-Federal	LOCAL_EPTA - Local Funding - Eastern Panhandle Transit Authority	\$4,459,434	\$1,873,798	\$0	\$0	\$6,333,232
TOTAL FUNDS		\$17,038,768	\$4,140,596	\$0	\$0	\$21,179,364



Transportation Improvement Program - FY 2023-2026

Roadways Category

MPO ID	State ID	Project Title	Groupable?	Performance Meas				
				Funding Data				
	Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Total
B2021-04	S302 81 500 00	Inwood – Tablers Station					Groupable	PM2
	CON	NHPP	0	0	2,475,000	0	0	2,475,000
	CON	STATE_WV	0	0	275,000	0	0	275,000
		Total	0	0	2,750,000	0	0	2,750,000
B2021-09	U302 11 01959 00	US11 TWLTL Extension					Groupable	PM3
	ROW	CMAQ	120,000	1	0	0	0	120,001
	ROW	STATE_WV	30,000	1	0	0	0	30,001
	CON	CMAQ	0	1,040,000	0	0	0	1,040,000
	CON	STATE_WV	0	260,000	0	0	0	260,000
		Total	150,000	1,300,002	0	0	0	1,450,002
B2021-11	S302 9 758 00	Hedgesville HS Bridge (GO Bond 2/3)					Groupable	PM2
	CON	STATE_WV	1,072,000	1	0	0	0	1,072,001
		Total	1,072,000	1	0	0	0	1,072,001



Transportation Improvement Program - FY 2023-2026

Roadways Category

MPO ID	State ID	Project Title	Groupable?	Performance Meas				
				Funding Data				
	Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Total
B2021-12		U302 10 000 00	Martinsburg ADA Ramps +5				Groupable	PM3
	CON	NHPP	0	1,051,200	0	0	0	1,051,200
	CON	STATE_WV	0	262,800	0	0	0	262,800
		Total	0	1,314,000	0	0	0	1,314,000
B2021-17		S302 9 00637 00	Hedgesville - Welltown				Groupable	PM2
	CON	STATE_WV	0	0	124,800	0	0	124,800
	CON	STBG 50-200K	0	0	499,200	0	0	499,200
		Total	0	0	624,000	0	0	624,000
B2021-18		U302 9 625 00	Hedgesville ADA Ramps +2				Groupable	PM3
	CON	NHPP	0	0	316,800	0	0	316,800
	CON	STATE_WV	0	0	79,200	0	0	79,200
		Total	0	0	396,000	0	0	396,000



Transportation Improvement Program - FY 2023-2026

Roadways Category

MPO ID	State ID	Project Title	Groupable?	Performance Meas				
				Funding Data				
	Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Total
B2021-19	S302 11 01469 00	Nichols Overhead					Groupable	PM2
	ENG	STATE_WV	0	0	2,000	0	0	2,000
	ENG	STBG 50-200K	0	0	8,000	0	0	8,000
	ROW	STATE_WV	0	0	2,000	0	0	2,000
	ROW	STBG 50-200K	0	0	8,000	0	0	8,000
	CON	STATE_WV	0	0	64,000	0	0	64,000
	CON	STBG 50-200K	0	0	256,000	0	0	256,000
		Total	0	0	340,000	0	0	340,000
B2022-01		WV 9 at WV 901 LTL/Traffic Signal					Non-Groupable	PM3
	ROW	CMAQ	60,000	1	0	0	0	60,001
	ROW	STATE_WV	15,000	1	0	0	0	15,001
	CON	CMAQ	660,000	1	0	0	0	660,001
	CON	STATE_WV	165,000	1	0	0	0	165,001
		Total	900,000	4	0	0	0	900,004
B2022-02	S302 011 01516 00	Meadow Lane Traffic Signal					Non-Groupable	PM1
	ROW	RHCH	36,000	0	0	0	0	36,000
	ROW	STATE_WV	4,000	0	0	0	0	4,000
	CON	RHCH	0	495,000	0	0	0	495,000
	CON	STATE_WV	0	55,000	0	0	0	55,000
		Total	40,000	550,000	0	0	0	590,000



Transportation Improvement Program - FY 2023-2026

Roadways Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
	Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Total	
B2022-14	STBG0455001D	Meadow Lane Roundabout							
	CON	STATE_WV	120,000	1	0	0	0	120,001	
	CON	STBG 5-50K POP	480,000	1	0	0	0	480,001	
		Total	600,000	2	0	0	0	600,002	
B2022-17	U302 4517 003 00	Meadow Lane RR							
	CON	RHCH	315,000	1	0	0	0	315,001	
	CON	STATE_WV	35,000	1	0	0	0	35,001	
		Total	350,000	2	0	0	0	350,002	
B2023-01	S302 81 003 03	VA St Ln - Rest Area							
	CON	NHPP	0	0	0	1,138,500	0	1,138,500	
	CON	STATE_WV	0	0	0	11,500	0	11,500	
		Total	0	0	0	1,150,000	0	1,150,000	
B2023-02	S302 81 1592 00	Exit 16 - Maryland St Ln							
	CON	NHPP	0	0	0	3,375,000	0	3,375,000	
	CON	STATE_WV	0	0	0	375,000	0	375,000	
		Total	0	0	0	3,750,000	0	3,750,000	



Transportation Improvement Program - FY 2023-2026

Roadways Category

MPO ID	State ID	Project Title	Groupable?	Performance Meas				
				Funding Data				
	Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Total
B2023-03	S302 81 1222 00	Exit 12 - Exit 16					Groupable	PM2
	CON	NHPP	0	0	0	1,831,500	0	1,831,500
	CON	STATE_WV	0	0	0	18,500	0	18,500
		Total	0	0	0	1,850,000	0	1,850,000
B2023-04	S385 STRIP 21-26 00	Roadway Striping (D5)					Groupable	PM2
	CON	STATE_WV	701,890	580,987	580,987	580,987	0	2,444,851
	CON	STBG	0	739,437	739,437	739,437	0	2,218,311
	CON	STBG <5K POP	818,964	0	0	0	0	818,964
	CON	STBG-FLEX	818,964	0	0	0	0	818,964
		Total	2,339,818	1,320,424	1,320,424	1,320,424	0	6,301,090
B2023-05	S385 RECAL 21 00	D-5 Recall Striping					Groupable	PM1
	CON	STATE_WV	108,000	78,000	80,373	84,391	0	350,764
	CON	STBG	0	0	0	196,912	0	196,912
	CON	STP	252,000	182,000	187,535	0	0	621,535
		Total	360,000	260,000	267,908	281,303	0	1,169,211



Transportation Improvement Program - FY 2023-2026

Roadways Category

MPO ID	State ID	Project Title	Funding Data					Performance Meas
			Prior	FY2023	FY2024	FY2025	FY2026	
	Phase	Fund Source						Total
B2023-06	SF T685 NBIS 23 00	SF BR Inspect - D5					Groupable	PM2
	ENG	STATE_WV	180,000	180,000	180,000	180,000	0	720,000
	ENG	STBG	360,000	360,000	360,000	360,000	0	1,440,000
	ENG	STBG-OFF	360,000	360,000	360,000	0	0	1,080,000
	CON	STBG-OFF	0	0	0	360,000	0	360,000
		Total	900,000	900,000	900,000	900,000	0	3,600,000
B2023-07	S302 11 0.31 00 21	Specks Run Rd Traffic Signal					Non-Groupable	PM1
	ROW	STATE_WV	15,000	0	0	0	0	15,000
	ROW	STBG-FLEX	60,000	0	0	0	0	60,000
	CON	STATE_WV	0	80,000	0	0	0	80,000
	CON	STBG-FLEX	0	320,000	0	0	0	320,000
		Total	75,000	400,000	0	0	0	475,000
B2023-08	U302 9 1155 00	Lutz Avenue Traffic Signal					Non-Groupable	PM1
	CON	NHPP	0	480,000	0	0	0	480,000
	CON	STATE_WV	0	120,000	0	0	0	120,000
		Total	0	600,000	0	0	0	600,000



Transportation Improvement Program - FY 2023-2026

Roadways Category

MPO ID	State ID	Project Title		Funding Data				Groupable?	Performance Meas
				Prior	FY2023	FY2024	FY2025	FY2026	
	Phase	Fund Source							Total
B2023-09	U302 11 1526 00 21		Warm Springs Ave Traffic Signal					Non-Groupable	PM1
	CON	STATE_WV	0	50,000	0	0	0	50,000	
	CON	STBG-FLEX	0	200,000	0	0	0	200,000	
		Total	0	250,000	0	0	0	250,000	
B2023-10	S329 220 01400 00		Keyser +1					Groupable	PM2
	CON	STATE_WV	0	102,000	0	0	0	102,000	
	CON	STBG 5-50K POP	0	408,000	0	0	0	408,000	
		Total	0	510,000	0	0	0	510,000	
J2014-05	U319-SHEPH-8.00		Shepherdstown Bike Path					Groupable	PM3
	CON	LOCAL	0	265,100	0	0	0	265,100	
	CON	NRT	0	850,400	0	0	0	850,400	
	CON	TAP	0	416,600	0	0	0	416,600	
		Total	0	1,532,100	0	0	0	1,532,100	
J2015-05	S319-340-01578 00		US 340 Rock Slide Investigation					Non-Groupable	PM3
	ROW	NHPP	32,000	0	0	0	0	32,000	
	ROW	STATE_WV	8,000	0	0	0	0	8,000	
	CON	NHPP	0	14,000,000	0	0	0	14,000,000	
		Total	40,000	14,000,000	0	0	0	14,040,000	



Transportation Improvement Program - FY 2023-2026

Roadways Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
			Prior	FY2023	FY2024	FY2025	FY2026		
	Phase	Fund Source							Total
J2017-01	U319-RANSO-1	Ranson 5th Ave Complete Street						Groupable	PM3
	ENG	LOCAL	12,500	0	0	0	0		12,500
	ENG	TAP	50,000	0	0	0	0		50,000
	CON	LOCAL	0	162,500	0	0	0		162,500
	CON	TAP	0	650,000	0	0	0		650,000
		Total	62,500	812,500	0	0	0		875,000
J2017-03	U319-HARPE-2	Harpers Ferry High St						Groupable	PM3
	CON	LOCAL	0	80,000	0	0	0		80,000
	CON	TAP	0	320,000	0	0	0		320,000
		Total	0	400,000	0	0	0		400,000
J2019-05.04	U319-FLOSP-1	Flowing Springs Park Trail						Groupable	PM3
	CON	FLAP	0	0	251,443	0	0		251,443
		Total	0	0	251,443	0	0		251,443



Transportation Improvement Program - FY 2023-2026

Roadways Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
			Prior	FY2023	FY2024	FY2025	FY2026		
	Phase	Fund Source							Total
J2019-05.06	U319 ARM PR1 00	Armory Canal Trail						Groupable	PM3
	ENG	FLAP	0	100,000	0	0	0		100,000
	CON	FLAP	0	0	385,188	0	0		385,188
	CON	LOCAL	0	0	96,298	0	0		96,298
		Total	0	100,000	481,486	0	0		581,486
J2019-07.01	T619-MARC-1	MARC Strategic Ridership						Groupable	PM3
	ENG	CMAQ	150,000	1	0	0	0		150,001
		Total	150,000	1	0	0	0		150,001
J2021-03	S319 115 420 00	Evitts Creek Br/ Bloomery (GO Bond 2/3)						Groupable	PM2
	CON	STATE_WV	1,258,000	1	0	0	0		1,258,001
		Total	1,258,000	1	0	0	0		1,258,001
J2021-05	U319 BOLIV 2 00	W Washington Street						Groupable	PM3
	ENG	TAP	125,000	1	0	0	0		125,001
		Total	125,000	1	0	0	0		125,001



Transportation Improvement Program - FY 2023-2026

Roadways Category

MPO ID	State ID	Project Title		Funding Data				Groupable?	Performance Meas
				Prior	FY2023	FY2024	FY2025	FY2026	
	Phase	Fund Source							Total
J2021-07		S319 230 00880 00	Shepherdstown +2					Groupable	PM2
	CON	STATE_WV		0	97,000	0	0	0	97,000
	CON	STBG <5K POP		0	388,000	0	0	0	388,000
		Total		0	485,000	0	0	0	485,000
J2023-01		S319 115 00790 00	Ranson & Charles Town +1					Groupable	PM2
	CON	STATE_WV		0	0	0	94,800	0	94,800
	CON	STBG 5-50K POP		0	0	0	379,200	0	379,200
		Total		0	0	0	474,000	0	474,000
J2023-02		U319 340 00000 00	VA Line-Charles Town Rd (Design/Build)					Non-Groupable	PM3
	ROW	STATE_WV		14,300,000	1	0	0	0	14,300,001
		Total		14,300,000	1	0	0	0	14,300,001



Transportation Improvement Program - FY 2023-2026

Roadways Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
			Prior	FY2023	FY2024	FY2025	FY2026		
	Phase	Fund Source							Total
J2023-03	TAP2022045D	Fifth Avenue Streetscape						Groupable	PM3
	ENG	LOCAL	12,187	0	0	0	0		12,187
	ENG	TAP	48,748	0	0	0	0		48,748
	CON	LOCAL	0	333,104	0	0	0		333,104
	CON	TAP	0	1,332,416	0	0	0		1,332,416
		Total	60,935	1,665,520	0	0	0		1,726,455
J2023-04	T219 340 856 00 21	Charles Town I/C Design Study						Groupable	PM1
	ENG	NHPP	0	1,800,000	0	0	0		1,800,000
	ENG	STATE_WV	0	200,000	0	0	0		200,000
		Total	0	2,000,000	0	0	0		2,000,000
W2014-01	WA2581	I-70 Interchange Improvements at MD 65						Non-Groupable	
	ENG	STATE_MD_SHA	1,815,000	1	0	0	0		1,815,001
		Total	1,815,000	1	0	0	0		1,815,001



Transportation Improvement Program - FY 2023-2026

Roadways Category

MPO ID	State ID	Project Title	Groupable?	Performance Meas				
				Funding Data				
	Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Total
W2017-08	n/a	Eastern Blvd Widening Ph II						
	ENG	EMRK	355,680	0	0	0	0	355,680
	ENG	LOCAL_WashCo	480,620	0	0	0	0	480,620
	CON	LOCAL_WashCo	1,855,000	0	385,000	1,274,000	1,422,000	4,936,000
		Total	2,691,300	0	385,000	1,274,000	1,422,000	5,772,300
W2017-10	WA0921	I-81 Ph 2 & 3 Hwy Reconstruction						
	ENG	NHPP	3,526,000	2,597,000	433,000	0	0	6,556,000
	ENG	STATE_MD_SHA	3,346,000	699,000	116,000	0	0	4,161,000
		Total	6,872,000	3,296,000	549,000	0	0	10,717,000
W2018-01	n/a	Halfway Boulevard Extended Ph 1 & Ph 2						
	ENG	LOCAL_WashCo	100,000	0	0	0	0	100,000
	CON	ARC	0	3,800,000	0	0	0	3,800,000
	CON	LOCAL_WashCo	1,573,000	1,000,000	381,000	0	0	2,954,000
		Total	1,673,000	4,800,000	381,000	0	0	6,854,000



Transportation Improvement Program - FY 2023-2026

Roadways Category

MPO ID	State ID	Project Title	Funding Data					Performance Meas
			Prior	FY2023	FY2024	FY2025	FY2026	
Phase	Fund Source							Total
W2018-02	n/a	Professional Boulevard Extended - Phase 2						
	ENG	LOCAL_WashCo	729,200	0	0	0	0	729,200
	CON	ARC_Hag	1,250,000	0	0	0	0	1,250,000
	CON	ARC_WashCo	1,000,000	0	0	0	0	1,000,000
	CON	LOCAL_Hag	0	1,750,000	0	0	0	1,750,000
	CON	LOCAL_WashCo	3,130,000	0	0	0	0	3,130,000
		Total	6,109,200	1,750,000	0	0	0	7,859,200
W2019-07	n/a	Local Federal Aid Projects						
	ENG	FA	1,900,000	0	0	0	0	1,900,000
	ENG	LOCAL_WashCo	475,000	0	0	0	0	475,000
	CON	FA	1,120,000	5,710,000	1,610,920	0	0	8,440,920
	CON	LOCAL_WashCo	280,000	1,428,000	322,180	0	0	2,030,180
		Total	3,775,000	7,138,000	1,933,100	0	0	12,846,100
W2019-09	WA2451	I-70 MD 65 and CSX Bridges Rehabilitation						
	CON	NHPP	6,584,000	8,981,000	0	0	0	15,565,000
	CON	STATE_MD_SHA	2,204,000	602,000	0	0	0	2,806,000
		Total	8,788,000	9,583,000	0	0	0	18,371,000



Transportation Improvement Program - FY 2023-2026

Roadways Category

MPO ID	State ID	Project Title	Groupable?	Performance Meas				
				Funding Data				
	Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Total
W2019-10		MD 63/MD 68 Resurfacing and Sidewalk Improvements					Non-Groupable	
	CON	FLAP	0	493,000	492,000	0	0	985,000
	CON	LOCAL	0	13,000	13,000	0	0	26,000
	CON	STATE_MD_SHA	0	52,000	52,000	0	0	104,000
		Total	0	558,000	557,000	0	0	1,115,000
W2021-07	n/a	Wright Road Relocation					Non-Groupable	
	CON	ARC	0	1,000,000	0	0	0	1,000,000
	CON	LOCAL_WashCo	173,000	1,400,000	200,000	127,000	0	1,900,000
		Total	173,000	2,400,000	200,000	127,000	0	2,900,000
W2021-08	WA4431	I-70 Roadway and Bridge Improvements					Non-Groupable	PM2
	ENG	NHPP	188,000	285,000	166,000	0	0	639,000
	ENG	STATE_MD_SHA	16,000	0	0	0	0	16,000
	ROW	NHPP	69,000	67,000	0	0	0	136,000
	ROW	STATE_MD_SHA	16,000	16,000	0	0	0	32,000
	CON	NHPP	298,000	457,000	0	12,296,000	0	13,051,000
	CON	STATE_MD_SHA	10,000	6,000	142,000	616,000	0	774,000
		Total	597,000	831,000	308,000	12,912,000	0	14,648,000



Transportation Improvement Program - FY 2023-2026

Roadways Category

MPO ID	State ID	Project Title	Groupable?	Performance Meas				
				Funding Data				
	Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Total
W2022-01		Pavement Preservation, Burnside Bridge Trail, and Sherrick Run Bridge					Non-Groupable	
	ENG	FLTP	50,000	362,700	0	0	0	412,700
	ENG	NPS	0	30,000	0	0	0	30,000
	CON	FLTP	2,288,905	0	0	0	0	2,288,905
		Total	2,338,905	392,700	0	0	0	2,731,605
W2022-02		Repair 3 Bridges					Non-Groupable	
	ENG	FLTP	235,000	20,000	0	0	0	255,000
	CON	FLTP	1,695,000	0	0	0	0	1,695,000
		Total	1,930,000	20,000	0	0	0	1,950,000
W2022-03	WA2631	US 522 Eastbound I-70 Bridge Replacement					Non-Groupable	
	ENG	NHPP	143,000	342,000	256,000	0	0	741,000
	ENG	STATE_MD_SHA	15,000	9,000	8,000	0	0	32,000
		Total	158,000	351,000	264,000	0	0	773,000



Transportation Improvement Program - FY 2023-2026

Roadways Category

MPO ID	State ID	Project Title	Groupable?	Performance Meas				
				Funding Data				
	Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Total
W2022-04	WA4511	I-70 Crystal Falls Drive Bridges Replacement					Non-Groupable	PM2
	ENG	NHPP	457,000	0	0	0	0	457,000
	ENG	STATE_MD_SHA	29,000	0	0	0	0	29,000
	CON	NHPP	0	8,617,000	10,389,000	6,790,000	0	25,796,000
	CON	STATE_MD_SHA	0	432,000	494,000	324,000	0	1,250,000
		Total	486,000	9,049,000	10,883,000	7,114,000	0	27,532,000
W2022-05	WA4611	I-68 Creek Road Bridges Replacement					Non-Groupable	PM2
	ENG	NHPP	169,000	271,000	271,000	135,000	0	846,000
	ENG	STATE_MD_SHA	15,000	0	0	0	0	15,000
		Total	184,000	271,000	271,000	135,000	0	861,000
W2022-06	WA8971	MD 56 Toms Run Bridge Replacement					Non-Groupable	PM2
	ENG	STATE_MD_SHA	51,000	108,000	54,000	0	0	213,000
	ROW	STATE_MD_SHA	77,000	11,000	11,000	11,000	0	110,000
	CON	STATE_MD_SHA	8,000	853,000	661,000	0	0	1,522,000
		Total	136,000	972,000	726,000	11,000	0	1,845,000



Transportation Improvement Program - FY 2023-2026

Roadways Category

MPO ID	State ID	Project Title	Groupable?	Performance Meas				
				Funding Data				
	Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Total
W2023-01	n/a	Areawide Environmental Projects					Groupable	
	ENG	FED	240,000	381,000	381,000	333,000	0	1,335,000
	ENG	STATE_MD_SHA	60,000	19,000	19,000	17,000	0	115,000
	ROW	FED	80,000	95,000	95,000	95,000	0	365,000
	ROW	STATE_MD_SHA	20,000	5,000	5,000	5,000	0	35,000
	CON	FED	3,600,000	4,285,000	4,285,000	2,428,000	0	14,598,000
	CON	STATE_MD_SHA	900,000	215,000	215,000	122,000	0	1,452,000
		Total	4,900,000	5,000,000	5,000,000	3,000,000	0	17,900,000
W2023-02	n/a	Areawide Safety & Spot Improvements					Groupable	
	ENG	FED	400,000	1,333,000	1,333,000	857,000	0	3,923,000
	ENG	STATE_MD_SHA	100,000	67,000	67,000	43,000	0	277,000
	ROW	FED	80,000	95,000	95,000	95,000	0	365,000
	ROW	STATE_MD_SHA	20,000	5,000	5,000	5,000	0	35,000
	CON	FED	6,000,000	7,142,000	7,142,000	4,761,000	0	25,045,000
	CON	STATE_MD_SHA	1,500,000	358,000	358,000	239,000	0	2,455,000
		Total	8,100,000	9,000,000	9,000,000	6,000,000	0	32,100,000
W2023-03	n/a	Areawide Resurfacing & Rehabilitation					Groupable	
	ENG	FED	400,000	1,809,000	1,809,000	1,333,000	0	5,351,000
	ENG	STATE_MD_SHA	100,000	91,000	91,000	67,000	0	349,000
	ROW	FED	80,000	95,000	95,000	95,000	0	365,000
	ROW	STATE_MD_SHA	20,000	5,000	5,000	5,000	0	35,000
	CON	FED	9,600,000	9,523,000	9,523,000	6,190,000	0	34,836,000
	CON	STATE_MD_SHA	2,400,000	477,000	477,000	310,000	0	3,664,000
		Total	12,600,000	12,000,000	12,000,000	8,000,000	0	44,600,000



Transportation Improvement Program - FY 2023-2026

Roadways Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
	Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Total	
W2023-04	n/a	Areawide Bridge Replacement & Rehabilitation						Groupable	
	ENG	FED	2,400,000	2,190,000	2,190,000	1,714,000	0	8,494,000	
	ENG	STATE_MD_SHA	600,000	110,000	110,000	86,000	0	906,000	
	ROW	FED	160,000	190,000	190,000	190,000	0	730,000	
	ROW	STATE_MD_SHA	40,000	10,000	10,000	10,000	0	70,000	
	CON	FED	4,800,000	7,142,000	7,142,000	5,237,000	0	24,321,000	
	CON	STATE_MD_SHA	1,200,000	358,000	358,000	263,000	0	2,179,000	
		Total	9,200,000	10,000,000	10,000,000	7,500,000	0	36,700,000	
W2023-05	n/a	Areawide Urban Reconstruction						Groupable	
	ENG	FED	200,000	190,000	190,000	190,000	0	770,000	
	ENG	STATE_MD_SHA	50,000	10,000	10,000	10,000	0	80,000	
	ROW	FED	40,000	48,000	48,000	48,000	0	184,000	
	ROW	STATE_MD_SHA	10,000	2,000	2,000	2,000	0	16,000	
	CON	FED	600,000	714,000	714,000	714,000	0	2,742,000	
	CON	STATE_MD_SHA	150,000	36,000	36,000	36,000	0	258,000	
		Total	1,050,000	1,000,000	1,000,000	1,000,000	0	4,050,000	
W2023-06	n/a	Areawide Congestion Management						Groupable	
	ENG	FED	440,000	905,000	905,000	905,000	0	3,155,000	
	ENG	STATE_MD_SHA	110,000	45,000	45,000	45,000	0	245,000	
	ROW	FED	40,000	48,000	48,000	48,000	0	184,000	
	ROW	STATE_MD_SHA	10,000	2,000	2,000	2,000	0	16,000	
	CON	FED	1,680,000	1,428,000	1,428,000	1,428,000	0	5,964,000	
	CON	STATE_MD_SHA	420,000	72,000	72,000	72,000	0	636,000	
		Total	2,700,000	2,500,000	2,500,000	2,500,000	0	10,200,000	



Transportation Improvement Program - FY 2023-2026

Roadways Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
			Prior	FY2023	FY2024	FY2025	FY2026		
	Phase	Fund Source							Total
W2023-07	WA2221	I-81 Interchange Improvements at Maugans Avenue (I-81 Phase 4A)						Non-Groupable	PM1 PM3
	ENG	NHPP	263,000	32,000	0	0	0		295,000
	ENG	STATE_MD_SHA	527,000	0	0	0	0		527,000
	CON	NHPP	0	517,000	1,759,000	0	0		2,276,000
		Total	790,000	549,000	1,759,000	0	0		3,098,000



Transportation Improvement Program - FY 2023-2026

Transit Category

MPO ID	State ID	Project Title	Groupable?	Performance Meas				
				Funding Data				
	Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Total
WT2023-01	n/a	Medium Duty Bus Replacement			Groupable			
	Transit	5339	0	321,072	321,072	321,072	321,072	1,284,288
	Transit	LOCAL_WCT	0	40,134	40,134	40,134	40,134	160,536
	Transit	STATE_MD_MTA	0	40,134	40,134	40,134	40,134	160,536
		Total	0	401,340	401,340	401,340	401,340	1,605,360
WT2023-02	n/a	Operating Assistance - Section 5307			Groupable			
	Transit	5307	0	933,541	933,541	933,541	933,541	3,734,164
	Transit	LOCAL_WCT	0	618,720	618,720	618,720	618,720	2,474,880
	Transit	STATE_MD_MTA	0	314,821	314,821	314,821	314,821	1,259,284
		Total	0	1,867,082	1,867,082	1,867,082	1,867,082	7,468,328
WT2023-03	n/a	Capital Assistance - Preventative Maintenance			Groupable			
	Transit	5307	0	280,000	280,000	280,000	280,000	1,120,000
	Transit	LOCAL_WCT	0	75,000	75,000	75,000	75,000	300,000
		Total	0	355,000	355,000	355,000	355,000	1,420,000
WT2023-04	n/a	Capital Assistance - Small Paratransit Bus 504			Groupable			
	Transit	5339	0	60,000	60,000	60,000	60,000	240,000
	Transit	LOCAL_WCT	0	7,500	7,500	7,500	7,500	30,000
	Transit	STATE_MD_MTA	0	7,500	7,500	7,500	7,500	30,000
		Total	0	75,000	75,000	75,000	75,000	300,000



Transportation Improvement Program - FY 2023-2026

Transit Category

MPO ID	State ID	Project Title	Groupable?	Performance Meas				
				Funding Data				
	Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Total
WT2023-05		Capital Assistance - Section 5310					Groupable	Transit
	Transit	5310	0	0	1,126,380	0	1,126,380	2,252,760
	Transit	LOCAL_WCT	0	0	0	0	281,595	281,595
		Total	0	0	1,126,380	0	1,407,975	2,534,355
WT2023-06	n/a	Operating Assistance - Section 5310					Groupable	
	Transit	5310	0	0	1,035,400	0	1,035,400	2,070,800
		Total	0	0	1,035,400	0	1,035,400	2,070,800
WVT2021-07	n/a	Mobility Management Assistance - Section 5310					Groupable	Transit
	Transit	5310	24,000	24,000	24,000	0	0	72,000
	Transit	LOCAL_EPTA	6,000	6,000	6,000	0	0	18,000
		Total	30,000	30,000	30,000	0	0	90,000
WVT2021-08	n/a	Section 5339 - Buses and Bus Facilities Infrastructure Investment Program					Groupable	Transit
	Transit	5339	0	9,364,000	0	0	0	9,364,000
	Transit	LOCAL_EPTA	0	2,341,000	0	0	0	2,341,000
		Total	0	11,705,000	0	0	0	11,705,000



Transportation Improvement Program - FY 2023-2026

Transit Category

MPO ID	State ID	Project Title	Groupable?	Performance Meas				
				Funding Data				
	Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Total
WVT2021-09	n/a	Medium Duty Commuter Bus					Groupable	Transit
	Transit	5339	0	320,000	0	0	0	320,000
	Transit	LOCAL_EPTA	0	80,001	0	0	0	80,001
		Total	0	400,001	0	0	0	400,001
WVT2022-01	n/a	Capital Assistance - Bus Replacement					Groupable	Transit
	Transit	5339	0	296,393	0	0	0	296,393
	Transit	LOCAL_EPTA	0	74,098	0	0	0	74,098
		Total	0	370,491	0	0	0	370,491
WVT2023-01	n/a	Operating Assistance - Section 5307					Groupable	Transit
	Transit	5307	0	1,742,798	1,742,798	0	0	3,485,596
	Transit	LOCAL_EPTA	0	1,742,798	1,742,798	0	0	3,485,596
		Total	0	3,485,596	3,485,596	0	0	6,971,192
WVT2023-02	n/a	Capital Assistance - Preventative Maintenance					Groupable	Transit
	Transit	5307	0	500,000	500,000	0	0	1,000,000
	Transit	LOCAL_EPTA	0	125,000	125,000	0	0	250,000
		Total	0	625,000	625,000	0	0	1,250,000



Transportation Improvement Program - FY 2023-2026

Transit Category

MPO ID	State ID	Project Title	Groupable?	Performance Meas				
				Funding Data				
	Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Total
WVT2023-04	n/a	Capital Assistance - Miscellaneous Equipment					Groupable	Transit
	Transit	5339	0	47,764	0	0	0	47,764
	Transit	LOCAL_EPTA	0	19,441	0	0	0	19,441
		Total	0	67,205	0	0	0	67,205
WVT2023-05	n/a	Capital Assistance - Section 5339					Groupable	Transit
	Transit	5339	0	209,629	0	0	0	209,629
	Transit	LOCAL_EPTA	0	52,408	0	0	0	52,408
		Total	0	262,037	0	0	0	262,037
WVT2023-07	n/a	Capital Assistance - Passenger Amenity					Groupable	Transit
	Transit	5339	0	74,750	0	0	0	74,750
	Transit	LOCAL_EPTA	0	18,688	0	0	0	18,688
		Total	0	93,438	0	0	0	93,438

APPENDICES

APPENDIX A – ABBREVIATIONS/ACRONYMS

APPENDIX B – HEPMPO SELF-CERTIFICATION

APPENDIX C – FY 2023-2026 TIP ADOPTION RESOLUTION(S)

APPENDIX D – MEMORANDUMS OF UNDERSTANDING AND PLANNING AGREEMENTS

APPENDIX E – PERFORMANCE MEASURE RESOLUTIONS

APPENDIX F – PUBLIC PARTICIPATION DOCUMENTATION

APPENDIX G – MARYLAND OBLIGATED PROJECT LIST

APPENDIX H – WEST VIRGINIA OBLIGATED PROJECT LIST

APPENDIX I – INDIVIDUAL PROJECT SHEETS

- **West Virginia Highway Projects**
- **Maryland Highway Projects**
- **Eastern Panhandle Transit Authority Projects**
- **Washington County Transit Projects**

APPENDIX A

ABBREVIATIONS/ACRONYMS

Glossary of Abbreviations/Acronyms

Agencies:

Federal

FHWA	Federal Highway Administration
FTA	Federal Transit Administration
EPA	Environmental Protection Agency

State

MDOT	Maryland Department of Transportation
MDE	Maryland Department of the Environment
MTA	Maryland Transit Administration
SHA	Maryland State Highway Administration
PennDOT	Pennsylvania Department of Transportation
WVDOH	West Virginia Department of Highways
WVDOT	West Virginia Department of Transportation
WVDPT	West Virginia Department of Public Transit
WVDEP	West Virginia Department of Environmental Protection

Local

FCMPO	Franklin County Metropolitan Planning Organization
HEPMPO	Hagerstown/Eastern Panhandle Metropolitan Planning Organization
AQAC	Air Quality Advisory Committee

ISC	Interstate Council
L RTP	Long Range Transportation Plan
TAC	Technical Advisory Committee
<u>Transit</u>	
EPTA	Eastern Panhandle Transit Authority
WCT	Washington County Transit

Federal Funding Types & Others:

AC	Advanced Construction
ADA	Americans with Disabilities Act
ARC	Appalachian Regional Commission Grant
BR	Bridge Replacement
BH	Bridge Rehabilitation
CAA	Clean Air Act
CMAQ	Congestion Management & Air Quality
EAC	Early Action Compact
EMRK	Earmark Funding
FA	Federal Aid
FED	Federal - General
FLAP	Federal Lands Access Program
FLTP	Federal Lands Transportation Program
HSIP	Highway Safety Improvement Program
HWI-POP	Highway Infrastructure Funds - Population

LEP	Limited English Proficiency	Section 5339	FTA Buses and Bus Facilities Grants Program
MDBF	Mean Distance Between Failures	TCSP	Transportation, Community, and System Preservation Program
NAAQS	National Ambient Air Quality Standards		
NCPD	National Corridor Planning and Development		
NH	National Highway System		
NHPP	National Highway Performance Program		
NHST	National Highway System & Surface Transportation Program		
NPS	National Park Service Match		
NRT	National Recreation Trail		
RTP	Recreational Trails Program		
RR/HWY	Railroad/Highway Program		
SB	Scenic Byway		
STBG	Surface Transportation Block Grant		
STIP	State Transportation Improvement Program		
STP	Surface Transportation Program		
SRTS	Safe Routes to School		
TAP	Transportation Alternatives Program		
TIP	Transportation Improvement Program		
Section 5307	FTA Urbanized Area Formula Program		
Section 5309	FTA Capital Program		
Section 5310	FTA Enhanced Mobility of Seniors and Individuals with Disabilities		
		Highway Route Designations:	
		CR	County Route
		I, IR	Interstate Route
		SR	State Route (also WV or MD)
		US	United States Route
		Phase of Work:	
		PP	Project Planning
		PE or ENG	Project Engineering, Design
		R/W or ROW	Right of Way
		CON	Construction
		Other:	
		ARRA	American Recovery and Reinvestment Act
		FAST	Fixing America's Surface Transportation Act
		FY	Fiscal Year
		I/C	Interchange
		I/S	Intersection
		IIJA	Infrastructure Investment and Jobs Act
		MAP-21	Moving Ahead for Progress in the 21 st Century
		N/A	Not Applicable

OP	Overpass
TAM	Transit Asset Management
TPM	Transportation Performance Measure

APPENDIX B

HEPMPO SELF-CERTIFICATION

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

WHEREAS the USDOT Infrastructure Investment and Jobs Act (IIJA) legislation requires the Metropolitan Planning Organization (MPO) to certify that its transportation planning process is in conformance with regulations; in accordance with 23 CFR 450.220, the Maryland and West Virginia Departments of Transportation and the Hagerstown/Eastern Panhandle Metropolitan Planning Organization, the Metropolitan Planning Organization for the Hagerstown, MD-WV-PA urbanized area, hereby certify that that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, 23 CFR Part 450 and this subpart;
- II. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- III. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- IV. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- V. Section 1101(b) of the IIJA (Pub. L. 117-58) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- VI. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- IX. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Hagerstown/Eastern Panhandle MPO

Signature

EXECUTIVE DIRECTOR

Title

2/25/22

Date

Maryland Department of Transportation

Signature

Deputy Secretary

Title

5/17/22

Date

West Virginia Department of Transportation

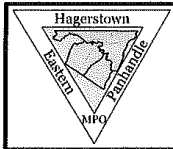
Signature

Secretary of Transportation

Title

5-4-22

Date



Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmo.net

RESOLUTION NUMBER 2023-03

**A RESOLUTION BY THE HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION (HEPMPO)**

CERTIFICATION OF TRANSPORTATION PLANNING PROCESS

RECITALS

WHEREAS, the Hagerstown-Eastern Panhandle Metropolitan Planning Organization (HEPMPO) is required by the Infrastructure Investment and Jobs Act (IIJA) to certify that the transportation planning process in our area is being conducted in accordance with all applicable requirements.

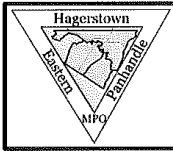
WHEREAS, these requirements are comprised of:

- I. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- II. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- III. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000-d-1) and 49 CFR part 21;
- IV. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity
- V. Section 1101(b) of the FAST Act (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- VI. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37 and 38;
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- IX. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender and
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

NOW, THEREFORE, BE IT RESOLVED that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization hereby certify our area's transportation planning process in accordance with 23 CFR 450.334.

PASSED AND DULY ADOPTED this 17th day of August 2022.

HAGERSTOWN/EASTERN PANHANDLE



Hagerstown/Eastern Panhandle Metropolitan Planning Organization


33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmo.net

METROPOLITAN PLANNING ORGANIZATION

By


Kevin Cerrone, Chair

Attest: 

HEPMPO Self-Certification: Summary of Statutory Requirements

Metropolitan Planning

Maryland, West Virginia and HEPMPO shall certify to FHWA and FTA at least every four years that the planning process is addressing major issues facing their area and is being conducted in accordance with all applicable transportation planning requirements. The planning process will undergo joint review and evaluation by FHWA, FTA, and the respective State DOTs to determine if the process meets requirements.

The process for developing the Long Range Transportation Plan (LRTP) and programs shall provide for consideration of all modes of transportation and shall be continuing, cooperative and comprehensive to the degree appropriate, based on the complexity of the transportation problems to be solved.

HEPMPO Actions

HEPMPO is the metropolitan planning organization (MPO) for Berkeley and Jefferson Counties, West Virginia and Washington County, Maryland. As the MPO, we are required by the federal government to bring local government, state transportation agencies and the public into the transportation decision making process. A range of stakeholders come together through HEPMPO to develop:

- Long Range Transportation Plan (LRTP) every four years;
- Unified Planning Work Program (UPWP) annually;
- Transportation Improvement Program (TIP) annually;
- Public Participation Plan (PPP); and
- special studies, as required.

Planning is done using a collaborative process that fosters involvement by the public and stakeholders, informs transportation decisions, reflects a community's vision, goals and objectives, considers a variety of alternative strategies and a diverse set of concerns, and accounts for all forms of transportation and their impacts. Guidance is provided through the Technical Advisory Committee (TAC) and the Air Quality Advisory Committee (AQAC) (an ad hoc subcommittee of the TAC).

Measures Prohibiting Discrimination and Exclusion, and Requiring Equal Opportunity

Title VI, Civil Rights Act of 1964

Title VI prohibits exclusion from participation in, denial of benefits of, and discrimination under federally assisted programs on grounds of race, color, or national origin. Title VI assurance regulations were also executed by each State, prohibiting discrimination on the basis of sex or disability.

[23 U.S.C. 324 and 29 U.S.C. 794]

Disadvantaged Business Enterprises (DBE)

The DBE program ensures equal opportunity in transportation contracting markets, addresses the effects of discrimination in transportation contracting, and promotes increased participating in federally-funded contracts by small, socially and economically disadvantaged businesses, including minority- and women-owned enterprises. The statute provides that at least 10 percent of the amounts made available for any federal-

aid highways, mass transit, and transportation research and technology program be expended with certified DBEs.

[MAP-21, Pub. L. 109-59, Sec. 1101(b); CFR 49, Subtitle A, Part 26]

Americans with Disabilities Act of 1990 (ADA)

Programs and activities funded with federal dollars are prohibited from discrimination based on disability. Compliance with the applicable regulations is a condition of receiving federal assistance from the DOT.

Older Americans Act

Confirms opportunity for employment with no discriminatory personnel practices because of age. Also, the Older American Act Amendments of 2006 included provisions relating to transportation in Title III-B (Grants for State and Community Programs on Aging, Title IV [Technical Assistance and Innovation to Improve Transportation for Older Individuals], Title V [Senior Community Service Employment Program], and Title VI [Native American Aging Programs].

[Pub. L. 89-73, as amended, and 42 U.S.C. 6101]

Section 324 of 23 U.S.C.

No one shall be denied participation in or benefits of any program or activity receiving federal assistance based on gender under Title 23.

Rehabilitation Act of 1973

This law protects qualified individuals from discrimination based on their disability. The nondiscrimination requirements of the law apply to employers and organizations that receive financial assistance from any federal department or agency, including the U.S. Department of Health and Human Services (DHHS).

[29 U.S.C. 794 and 49 CFR, Part 27]

HEPMPO Actions

It is the policy of HEPMPO to afford equal opportunity for participation in programs, activities and employment. All participation decisions are made without regard to race, color, age, sex, religion, national origin, ancestry, marital status, physical or mental handicap that can reasonably be accommodated, or status as a military veteran.

Public involvement is a key component of the transportation planning and programming process. A proactive public involvement process is one that provides complete information, timely public notice, and full public access to major transportation decisions, and supports early and continuing involvement of the public in developing transportation plans and programs.

It is the policy of HEPMPO to afford equal opportunity for employment. All employment decisions are made without regard to race, color, age, sex, religion, national origin, ancestry, marital status, physical or mental handicap that can be reasonably accommodated, or status as a military veteran.

As an agency, we are committed to incorporating Title VI throughout our planning process. Contracts with third-party firms, as well as our personnel manual, feature all federally-required non-discriminatory clauses and Disadvantaged Business Enterprises (DBE) assurances.

We are also asked to reach out to people who are traditionally left out of the transportation planning process, such as low-income and minority households. Periodically, the Public Participation Plan (PPP) undergoes an evaluation of its public participation activities and initiatives. The PPP is then revised or amended to enhance public participation in the transportation planning process. The PPP can be found online on HEPMPO's website.¹ HEPMPO must show if transportation investments are adversely impacting these populations and that improvements are equitably distributed. Our Environmental Justice (EJ) and Title VI initiatives seek to identify and mitigate the transportation burdens low-income and minority groups carry. It aims to direct spending into these communities, via our project prioritization process, to improve EJ public participation, as well as to plan for and help guide the implementation of community-based transportation projects.

HEPMPO is fully committed to the spirit and intent of the ADA legislation. To facilitate participation by people with disabilities, the following guidelines and activities apply:

- All HEPMPO public meetings and formal events will be held in facilities that are accessible to persons with disabilities;
- All documents available to the public will be provided in alternative formats for qualified individuals with disabilities; and
- Additional accommodations will be provided on an as-needed basis.

¹ http://www.hepmo.net/PDF/HEPMPO_PublicParticipationPlan.pdf

APPENDIX C

FY 2023-2026 TIP ADOPTION RESOLUTION(S)



Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
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RESOLUTION NUMBER 2022-13

**A RESOLUTION BY THE HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION (HEPMPO)
ENDORING THE TRANSPORTATION IMPROVEMENT PROGRAM
(TIP) FOR FY 2023-2026**

RECITALS

WHEREAS, the MPO is required to develop a Transportation Improvement Program (TIP) in accordance with the requirements of the Infrastructure Investment and Jobs Act (IIJA); and

WHEREAS, the attached FY 2023-2026 TIP was developed in cooperation with the Maryland, West Virginia and Pennsylvania Departments of Transportation, and

WHEREAS, the attached FY 2023-2026 TIP was developed in accordance with HEPMPO's Public Participation Plan which provides for significant opportunity for input in the planning process; and

WHEREAS, the MPO Technical Advisory Committee has reviewed the proposed Transportation Improvement Program and recommended adoption by the Interstate Council of the MPO; and

WHEREAS, the Interstate Council of the MPO has determined that the proposed FY 2023-2026 Transportation Improvement Program is consistent with its proposed plans and programs;

NOW, THEREFORE, BE IT RESOLVED by the Interstate Council of the Hagerstown-Eastern Panhandle Metropolitan Planning Organization that the Transportation Improvement Program for FY 2023-2026 is hereby adopted.

PASSED AND DULY ADOPTED after motion this 18th day of May 2022.

HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION

By 
Kevin Cerrone, Chair

Attest: 



Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmo.net

**HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION (HEPMPO)**

RESOLUTION # 2023 – 01

AMENDMENT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) is the designated Metropolitan Planning Organization for the Hagerstown-MD-WV-PA urbanized area and region, and includes official representatives of the cities of Hagerstown and Martinsburg, the towns of Washington County and of Berkeley County, the counties of Berkeley, Jefferson and Washington as well as representatives of the Maryland Department of Transportation, the West Virginia Department of Transportation, Washington County Transit, and the Eastern Panhandle Transit Authority; and

WHEREAS, the Hagerstown/Eastern Panhandle Metropolitan Planning Organization, as the Metropolitan Planning Organization for the Hagerstown-MD-WV-PA urbanized area and region, approved the 2023-2026 Transportation Improvement Program at its May 18, 2022 meeting, with federal concurrence received July 6, 2022; and

WHEREAS, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

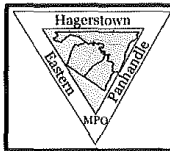
WHEREAS, the Transportation Improvement Program consists of projects included in, and in support of, the region's long-range transportation plan and ongoing short-range planning efforts; and

WHEREAS, the West Virginia Department of Transportation has requested approval of an amendment to the 2023-2026 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

WHEREAS, the West Virginia Department of Transportation is requesting to amend four new projects: 1) Specks Run Rd Traffic Signal, 2) Lutz Avenue Traffic Signal, 3) Warm Springs Ave Traffic Signal and 4) VA Line – Charles Town Rd (Design/Build); and

WHEREAS, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Fixing America's Surface Transportation Act are met; and

WHEREAS, the proposed Transportation Improvement Program amendments were publicized for a 14-day review from August 3, 2022 to August 16, 2022. No comments were received on this project.



Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmo.net

NOW, THEREFORE, BE IT RESOLVED that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization, approves the attached amendments to the 2021-2024 Transportation Improvement Program and finds them to conform to the applicable West Virginia State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

I HEREBY CERTIFY that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization approved the aforementioned resolution on August 17, 2022.

8-17-22

Date

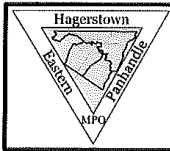
A handwritten signature in black ink, appearing to read "Kevin Cerrone".

Kevin Cerrone, Chair

Hagerstown/Eastern Panhandle MPO

A handwritten signature in black ink, likely belonging to a notary or official.

Attest



Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmo.net

**HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION (HEPMPO)**

RESOLUTION # 2023 – 02

AMENDMENT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) is the designated Metropolitan Planning Organization for the Hagerstown-MD-WV-PA urbanized area and region, and includes official representatives of the cities of Hagerstown and Martinsburg, the towns of Washington County and of Berkeley County, the counties of Berkeley, Jefferson and Washington as well as representatives of the Maryland Department of Transportation, the West Virginia Department of Transportation, Washington County Transit, and the Eastern Panhandle Transit Authority; and

WHEREAS, the Hagerstown/Eastern Panhandle Metropolitan Planning Organization, as the Metropolitan Planning Organization for the Hagerstown-MD-WV-PA urbanized area and region, approved the 2023-2026 Transportation Improvement Program at its May 18, 2022 meeting, with federal concurrence received July 6, 2022; and

WHEREAS, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

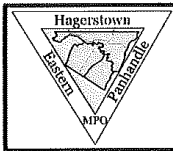
WHEREAS, the Transportation Improvement Program consists of projects included in, and in support of, the region's long-range transportation plan and ongoing short-range planning efforts; and

WHEREAS, the Maryland Department of Transportation State Highway Administration has requested approval of an amendment to the 2023-2026 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

WHEREAS, the Maryland Department of Transportation State Highway Administration is requesting to amend one project: (1) I-81 Interchange Improvements at Maugans Avenue (I-81 Phase 4A); and

WHEREAS, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Fixing America's Surface Transportation Act are met; and

WHEREAS, the proposed Transportation Improvement Program amendments were publicized for a 14-day review from August 3, 2022 to August 16, 2022. No comments were received on this project.



Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmo.net

NOW, THEREFORE, BE IT RESOLVED that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization, approves the attached amendments to the 2023-2026 Transportation Improvement Program and finds them to conform to the applicable West Virginia State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

I HEREBY CERTIFY that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization approved the aforementioned resolution on August 17, 2022.

8-17-22

Date

Kevin Cerrone

Kevin Cerrone, Chair
Hagerstown/Eastern Panhandle MPO

[Signature]

Attest

APPENDIX D

MEMORANDUMS OF UNDERSTANDING AND PLANNING AGREEMENTS

MEMORANDUM OF UNDERSTANDING
Coordination of the Transportation Planning Processes
Between
Franklin County Metropolitan Planning Organization
and
Hagerstown/Eastern Panhandle Metropolitan Planning Organization

I. Background and Purpose

- A. The Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) and the Franklin County Metropolitan Planning Organization (Franklin MPO) recognize that the Hagerstown, Maryland, Urbanized Boundary extends into Franklin County, Pennsylvania. The purpose of this agreement is to define the roles and responsibilities of the Metropolitan Planning Organizations (MPOs).
- B. This agreement provides the framework for the responsibilities of the Franklin MPO and HEPMPPO in regard to the federally mandated transportation planning and programming for the Hagerstown Urbanized Area within Franklin County. Each MPO will coordinate with the other on planning and programming of studies and projects that will impact the economy, environment, transportation systems and quality of life for the citizens within their respective planning areas.

II. General Points of Understanding and Agreement

- A. We agree to collaborate in the planning, conduct and reporting of transportation related information at the state and regional levels. We agree to share information and plans in order to achieve the goals of state and regional transportation plans, and to assist, where appropriate, in the joint selection of projects, and improve the coordination of investment across borders.
- B. We agree to work together to achieve compliance with all federal planning regulations and guidance.
- C. We agree that staffs of both MPOs will meet as needed to review progress of cooperative efforts, to discuss key findings from program activities, and to discuss the scope, plans and implementation of activities under consideration for the next planning cycle.
- D. We agree that Franklin County will maintain a non-voting seat on the HEPMPPO Board and a representative from the HEPMPPO will have a non-voting seat on the Franklin County MPO Board.
- E. This agreement will be reviewed when either agency identifies the need for a review.

III. Specific Points of Understanding and Agreement

A. MPO Boundary

1. We recognize the Franklin MPO Boundary is the entire County of Franklin.

B. Long Range Transportation Plans (LRTPs)

1. We recognize the currently adopted Franklin County Metropolitan Planning Organization Long Range Transportation Plan is the transportation plan for Franklin County, Pennsylvania. This includes the portion of the Hagerstown Urbanized Area in Franklin County.
2. We agree the Franklin MPO should address planning/programming needs of the Hagerstown Urbanized Area within Franklin County. Findings of the Franklin MPO concerning its portion of the Hagerstown Urbanized Area will be incorporated in the Long Range Transportation Plan for the Franklin MPO.

C. Transportation Improvement Program (TIP)

1. We agree to work together on planning and programming transportation projects for the Hagerstown Urbanized Area within Franklin County where applicable funds are spent on projects and programs that improve the transportation system. However, the Franklin County MPO will program the projects for the section of the Hagerstown Urbanized Area within Franklin County.

D. Unified Planning Work Program (UPWP)

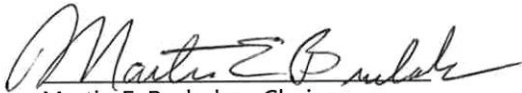
1. The Franklin MPO will develop and submit a work plan for all work in the Hagerstown Urbanized Area within Franklin County.
2. To help ensure the continuity of federal funds and help support the planning process within the two existing MPO planning area boundaries, each agency agrees to abide by the methodology and process currently used to allocate planning funds to the respective MPOs.

E. Other Planning Activities

1. We agree to work together to identify the need for corridor projects that cross the MPO boundary.
2. We agree the Franklin MPO will address urban area boundary issues and review the functional classification of all public roads and streets within

Franklin County on a periodic basis. This review will be completed using the National Functional Classification System guidelines.

3. We agree to cooperate with planning and implementation of our respective management and monitoring systems, especially the congestion management processes (CMP) system.
4. We agree to coordinate air quality maintenance and conformity issues as they affect the regional attainment status and conformity of each MPO's Long Range Transportation Plan and Transportation Improvement Program. However, the Franklin County MPO will be responsible for air quality maintenance and conformity relative to the Hagerstown Urbanized Area within Franklin County.



Martin E. Brubaker, Chairman
Hagerstown/Eastern Panhandle MPO

June 5, 2013

Date



Robert Thomas, Chairman
Franklin County MPO

May 1, 2011

Date

**AGREEMENT AND
MEMORANDUM OF UNDERSTANDING
FOR
COOPERATIVE TRANSPORTATION PLANNING
BETWEEN
HAGERSTOWN/EASTERN PANHANDLE METROPOLITAN PLANNING
ORGANIZATION
AND
WASHINGTON COUNTY TRANSIT**

This Memorandum of Understanding is agreed and entered into on this day 9th day of March, 2017 between Hagerstown/Eastern Panhandle Metropolitan Planning Organization, hereinafter called HEPMPO, and Washington County Transit, hereinafter called WCT. This agreement specifies the roles and responsibilities of HEPMPO, the Metropolitan Planning Organization (MPO) for Washington County MD, Berkeley County WV, Jefferson County WV, Franklin County PA and WCT, the grantee, a publicly owned operator providing deviated route and demand response transit services for carrying out federal transportation planning and programming requirements for a continuing, cooperative and comprehensive transportation planning process.

This agreement provides the parameters for fulfilling the federal transportation planning requirements, and the cooperative effort between the agencies in meeting these requirements. This MOU specifically addresses the roles and responsibilities related to the development of the annual Unified Planning Work Program of a transit component, development of the local Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP), Air Quality Conformity Determinations, and the development and maintenance of the Multimodal Long Range Transportation Plan.

The roles and responsibilities of the cooperating agencies under this MOU are as follows:

Section 1: Role and Responsibilities of HEPMPO

- A. Role:** To carry out the continuing, cooperative and comprehensive transportation planning process by providing the technical and administrative services necessary to fulfill all applicable federal transportation planning requirements.
- B. Responsibilities:** In accordance with the current Statutory Planning and Programming Requirements in Fixing Americas Surface Transportation Act (FAST Act) and the previous legislation Moving Ahead for Progress in the 21st Century (MAP-21), as well as other federal and state regulations, HEPMPO is responsible for the following activity:
1. Develop an annual Unified Planning Work Program and budget inclusive of a transit work element.
 2. Develop and maintain a fiscally constrained Long Range Multimodal Transportation Plan that addresses the planning factors identified in the transportation legislation. The Long Range Plan and Transportation Improvement Program will incorporate FAST Act and MAP-21 transit provisions including asset management and safety plans with recommendations developed by the transit agency.
 3. Develop and maintain a Transportation Improvement Program (TIP) for the HEPMPO metropolitan planning area inclusive of all highway and transit projects programmed during the TIP period consistent with the TIP/STIP guidelines and timeframes.
 4. Develop an annual listing of obligated projects from the previous fiscal year. The list is to be developed in conjunction with the state and transit provider and made available for public

Monday, May 01, 2017

- review. HEPMPO will contact the transit agency to obtain the information.
5. Develop and maintain a public involvement/participation plan establishing a framework for soliciting public comments on all plans and programs developed by the HEPMPO. Within the plan are procedures and specific timeframes for posting notices and accepting comments relative to the Long Range Transportation Plan and Transportation Improvement Program.
 6. HEPMPO may coordinate any plan development requirements initiated by the state to maintain a coordinated effort between public, private, and non-profit transportation service, human service providers and the general public. The project selection and funding requirements under the former New Freedom program was made optional under MAP-21. Participation in the planning process may be required for grant recipients under the Enhanced Mobility of Seniors and Individuals with Disabilities Program (5310).
 7. Schedule board meetings with the Policy Board and Technical Advisory Committee. Meeting notices, agendas and proposed resolutions are provided to the board prior to each meeting for review.
 8. Provide technical assistance to the local units of government and transit agencies cooperating in the transportation planning process.
 9. Perform the required air quality conformity analysis and determination on all plans and programs developed by HEPMPO.
 10. Coordinate with state, local units of government, and transit agency in the development of all plans, programs and policies established by HEPMPO.
 11. HEPMPO in coordination with the state and transit agency will establish performance targets as required by the Federal Transit Administration's Transit Asset Management and Safety-Related Final Rules.

Section 2: Roles and Responsibilities of WCT

- A. **Role:** To provide deviated route and demand response transit service within the service areas of Washington County, Maryland. Participate in the transportation planning process to insure compliance with FAST Act transit provisions.
- B. **Responsibilities:** Within the frame work of the transportation planning process WCT is represented on the HEPMPO Interstate Council (voting board) and the Technical Advisory Committee (non-voting). As a TAC member WCT provides the Policy Board with technical guidance when making policy decisions and coordinates with HEPMPO to ensure that transit issues are adequately addressed. The responsibilities of the WCT in the planning process are as follows:
 1. To review the planning activity identified in the Unified Planning Work Program to insure that all transit planning emphasis areas are being met.
 2. To participate in the development of the Long Range Multimodal Transportation Plan for the region providing transit program improvements, project cost estimates, and fiscal projections.
 3. To Participate in the development and maintenance of the Transportation Improvement Program providing HEPMPO with the appropriate project information including capital and operating expenses covering the TIP period.
 4. WCT will provide HEPMPO with a list of obligated transit projects from the previous fiscal year to fulfill the annual listing of projects requirement.
 5. The transit agency will review public notices as they relate to transit activity to insure that program requirements are fulfilled.
 6. As a public transit provider, WCT will serve as a stakeholder/committee member in the development and maintenance of the Coordinated Public Transit-Human Services Transportation Plan.
 7. To attend HEPMPO meetings providing transit status reports as necessary.

Monday, May 01, 2017

8. To provide transit related data that supports plans and programs developed through the transportation planning process.
9. To provide the Policy Board with technical assistance that aides in policy decision making.
10. In coordination and cooperation with HEPMPO and the Maryland Transit Administration, WCT will participate in the establishment and maintenance of performance measures and targets.
11. The transit agency will be part of a group transit asset management plan that at a minimum includes capital inventories, condition assessments, and investment prioritization. The transit agency will develop a public safety plan that at a minimum includes safety risk identification and evaluation, minimizing exposure to hazards and performance targets. The information is to be shared with the HEPMPO for incorporation into the Long Range Transportation Plan.

Section 3: Amendments

HEPMPO will continue to review any agreements with WCT to ensure that they continue to satisfy all planning requirements. HEPMPO and WCT may cooperatively amend any sections of this Agreement/MOU in accordance with any new or revised federal regulations. This Agreement/MOU shall remain in effect unless the HEPMPO and WCT terminate the MOU in writing.

Agreed to this 25th day of April, 2017

By:



Matthew Mullenax, Executive Director
Hagerstown/Eastern Panhandle Metropolitan Planning Organization



Kevin Cerrone, Director
Washington County Transit

Monday, May 01, 2017

**AGREEMENT AND
MEMORANDUM OF UNDERSTANDING
FOR
COOPERATIVE TRANSPORTATION PLANNING
BETWEEN
HAGERSTOWN/EASTERN PANHANDLE METROPOLITAN PLANNING
ORGANIZATION
AND
EASTERN PANHANDLE TRANSIT AUTHORITY**

This Memorandum of Understanding is agreed and entered into on this day 13th day of January, 2022 between Hagerstown/Eastern Panhandle Metropolitan Planning Organization, hereinafter called HEPMPO, the Eastern Panhandle Transit Authority, hereinafter called EPTA. This agreement specifies the roles and responsibilities of HEPMPO, the Metropolitan Planning Organization (MPO) for Washington County MD, Berkeley County WV, Jefferson County WV, Franklin County PA and EPTA, the grantee, a publicly owned operator providing deviated route and demand response transit services for carrying out federal transportation planning and programming requirements for a continuing, cooperative and comprehensive transportation planning process.

This agreement provides the parameters for fulfilling the federal transportation planning requirements, and the cooperative effort between the agencies in meeting these requirements. This MOU specifically addresses the roles and responsibilities related to the development of the annual Unified Planning Work Program of a transit component, development of the local Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP), Air Quality Conformity Determinations, and the development and maintenance of the Multimodal Long Range Transportation Plan.

The roles and responsibilities of the cooperating agencies under this MOU are as follows:

Section 1: Role and Responsibilities of HEPMPO

- A. Role:** To carry out the continuing, cooperative and comprehensive transportation planning process by providing the technical and administrative services necessary to fulfill all applicable federal transportation planning requirements.
- B. Responsibilities:** In accordance with the current Statutory Planning and Programming Requirements in Fixing Americas Surface Transportation Act (Fast Act) and the previous legislation Moving Ahead for Progress in the 21st Century (MAP-21), as well as other federal and state regulations, HEPMPO is responsible for the following activity:
 - 1. Develop an annual Unified Planning Work Program and budget inclusive of a transit work element.
 - 2. Develop and maintain a fiscally constrained Long Range Multimodal Transportation Plan that addresses the planning factors identified in the transportation legislation. The Long Range Plan and Transportation Improvement Program will incorporate FAST Act and MAP-21 transit provisions including asset management and safety plans with recommendations developed by the transit agency.
 - 3. Develop and maintain a Transportation Improvement Program (TIP) for the HEPMPO metropolitan planning area inclusive of all highway and transit projects programmed during the TIP period consistent with the TIP/STIP guidelines and timeframes.

- review. HEPMPO will contact the transit agency to obtain the information.
5. Develop and maintain a public involvement/participation plan establishing a framework for soliciting public comments on all plans and programs developed by the HEPMPO. Within the plan are procedures and specific timeframes for posting notices and accepting comments relative to the Long Range Transportation Plan and Transportation Improvement Program. EPTA relies on the public participation process for the TIP to satisfy Section 5307 public involvement requirements for the POP.
 6. HEPMPO may coordinate any plan development requirements initiated by the state to maintain a coordinated effort between public, private, and non-profit transportation service, human service providers and the general public. The project selection and funding requirements under the former New Freedom program was made optional under MAP-21. Participation in the planning process may be required for grant recipients under the Enhanced Mobility of Seniors and Individuals with Disabilities Program (5310).
 7. Schedule board meetings with the Policy Board and Technical Advisory Committee. Meeting notices, agendas and proposed resolutions are provided to the board prior to each meeting for review.
 8. Provide technical assistance to the local units of government and transit agencies cooperating in the transportation planning process.
 9. Perform the required air quality conformity analysis and determination on all plans and programs developed by HEPMPO.
 10. Coordinate with state, local units of government, and transit agency in the development of all plans, programs and policies established by HEPMPO.
 11. HEPMPO in coordination with the state and transit agency will establish and maintain performance targets that address national performance measures issued by the U.S. DOT based on goals outlined in the law including transit safety and asset management.

Section 2: Roles and Responsibilities of EPTA

- A. Role:** To provide deviated route and demand response transit service within the service areas of Berkeley & Jefferson Counties, West Virginia. Participate in the transportation planning process to insure compliance with FAST Act transit provisions.
 - B. Responsibilities:** Within the frame work of the transportation planning process EPTA is represented on the HEPMPO Interstate Council (voting board) and the Technical Advisory Committee (non-voting). As a TAC member EPTA provides the Policy Board with technical guidance when making policy decisions and coordinates with HEPMPO to ensure that transit issues are adequately addressed. The responsibilities of the EPTA in the planning process are as follows:
 1. To review the planning activity identified in the Unified Planning Work Program to insure that all transit planning emphasis areas are being met.
 2. To participate in the development of the Long Range Multimodal Transportation Plan for the region providing transit program improvements, project cost estimates, and fiscal projections.
 3. To Participate in the development and maintenance of the Transportation Improvement Program providing HEPMPO with the appropriate project information including capital and operating expenses covering the TIP period.
 4. EPTA will provide HEPMPO with a list of obligated transit projects from the previous fiscal year to fulfill the annual listing of projects requirement.
 5. The transit agency will review public notices as they relate to transit activity to insure that program requirements are fulfilled.
 6. As a public transit provider, EPTA will serve as a stakeholder/committee member in the
-

development and maintenance of the Coordinated Public Transit-Human Services Transportation Plan.

7. To attend HEPMPO meetings providing transit status reports as necessary.
8. To provide transit related data that supports plans and programs developed through the transportation planning process.
9. To provide the Policy Board with technical assistance that aides in policy decision making.
10. In coordination and cooperation with HEPMPO and the state Division of Public Transit, EPTA will participate in the establishment and maintenance of performance measures and targets.
11. The transit agency will develop a transit asset management plan that at a minimum includes capital inventories, condition assessments, and investment prioritization. The transit agency will develop a public safety plan that at a minimum includes safety risk identification and evaluation, minimizing exposure to hazards and performance targets. The information is to be shared with the HEPMPO for incorporation into the Long Range Transportation Plan.

Section 3: Amendments

HEPMPO will continue to review any agreements with EPTA to ensure that they continue to satisfy all planning requirements. HEPMPO and EPTA may cooperatively amend any sections of this Agreement/MOU in accordance with any new or revised federal regulations. This Agreement/MOU shall remain in effect unless the HEPMPO and EPTA terminate the MOU in writing.

Agreed to this 13th day of January, 2022

By:



Matthew Mullenax, Executive Director
Hagerstown/Eastern Panhandle Metropolitan Planning Organization



Elaine Bartoldson, Director
Eastern Panhandle Transit Authority

APPENDIX E

PERFORMANCE MEASURE RESOLUTIONS



Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmo.net

RESOLUTION NUMBER 2021-07

**A RESOLUTION BY THE HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION (HEPMPO)**

ADOPTION OF MARYLAND HIGHWAY PERFORMANCE MEASURE TARGETS

RECITALS

WHEREAS the HEPMPO partners with the Maryland Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to develop short term planning studies and long term multi-modal metropolitan transportation plans through a "continuous, cooperative and comprehensive planning program" that identify and address the transportation needs of our community in an open collaborative process that builds community consensus; and

WHEREAS, Federal surface transportation legislation, beginning with MAP-21 in 2012 and continued in the FAST Act, established performance requirements for States and MPOs under the Transportation Performance Management (TPM) program; and

WHEREAS, Maryland Department of Transportation coordinated with HEPMPO on the development of their Strategic Highway Safety Plan and targets for five safety performance measures: (1) fatalities, (2) rate of fatalities (3) number of serious injuries (4) rate of serious injuries and (5) number of non-motorized fatalities and non-motorized serious injuries; and

WHEREAS, HEPMPO is a multi-state metropolitan planning organization that will adopt the highway safety targets of both Maryland and West Virginia for each State's respective portions of the planning area; and

WHEREAS, HEPMPO will report baseline safety performance and progress toward achieving the targets in the system performance report of the Long Range Transportation Plan (LRTP); and

WHEREAS, HEPMPO agrees to plan and program projects in the Transportation Improvement Program (TIP) to accomplish the State's targets; and

WHEREAS, HEPMPO will provide this resolution (and future ones) as a mutually agreed-upon way to report targets to State;

NOW THEREFORE BE IT RESOLVED that the Hagerstown/Eastern Panhandle MPO adopts the State of Maryland's highway safety targets.

PASSED AND DULY ADOPTED this 20th day of January 2021.

HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION



Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmo.net

By

Elaine C. Mauck
Elaine C. Mauck, Chair

Attest:

[Signature]



Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmo.net

RESOLUTION NUMBER 2021-08

**A RESOLUTION BY THE HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION (HEPMPO)**

**ADOPTION OF WEST VIRGINIA BRIDGE AND PAVEMENT CONDITION
PERFORMANCE MEASURE TARGETS**

RECITALS

WHEREAS the HEPMPO partners with the West Virginia Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to develop short term planning studies and long term multi-modal metropolitan transportation plans through a "continuous, cooperative and comprehensive planning program" that identify and address the transportation needs of our community in an open collaborative process that builds community consensus; and

WHEREAS, Federal surface transportation legislation, beginning with MAP-21 in 2012 and continued in the FAST Act, established performance requirements for States and MPOs under the Transportation Performance Management (TPM) program; and

WHEREAS, West Virginia Department of Transportation coordinated with HEPMPO on the development of their targets for six bridge and pavement condition performance measures: (1) percent of pavements in good condition on the Interstate system, (2) percent of pavements in good condition on the non-Interstate National Highway System, (3) percent of pavements in poor condition on the Interstate system, (4) percent of pavements in poor condition on the non-Interstate National Highway System, (5) percent of bridges in good condition on the National Highway System and (6) percent of bridges in poor condition on the National Highway System; and

WHEREAS, HEPMPO is a multi-state metropolitan planning organization that will adopt the National Highway System infrastructure conditions targets of both Maryland and West Virginia for each State's respective portions of the planning area; and

WHEREAS, HEPMPO will report baseline performance and progress toward achieving the targets in the system performance report of the Long Range Transportation Plan (LRTP); and

WHEREAS, HEPMPO agrees to plan and program projects in the Transportation Improvement Program (TIP) to accomplish the State's targets; and

WHEREAS, HEPMPO will provide this resolution (and future ones) as a mutually agreed-upon way to report targets to State;

NOW THEREFORE BE IT RESOLVED that the Hagerstown/Eastern Panhandle MPO adopts the State of West Virginia's National Highway System infrastructure conditions, bridge and pavement, targets.



Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmo.net

PASSED AND DULY ADOPTED this 20th day of January 2021.

HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION

By

Elaine C. Mauck
Elaine C. Mauck, Chair

Attest:

[Signature]



Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmo.net

RESOLUTION NUMBER 2021-09

**A RESOLUTION BY THE HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION (HEPMPO)**

**ADOPTION OF MARYLAND BRIDGE AND PAVEMENT CONDITION
PERFORMANCE MEASURE TARGETS**

RECITALS

WHEREAS the HEPMPO partners with the Maryland Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to develop short term planning studies and long term multi-modal metropolitan transportation plans through a "continuous, cooperative and comprehensive planning program" that identify and address the transportation needs of our community in an open collaborative process that builds community consensus; and

WHEREAS, Federal surface transportation legislation, beginning with MAP-21 in 2012 and continued in the FAST Act, established performance requirements for States and MPOs under the Transportation Performance Management (TPM) program; and

WHEREAS, Maryland Department of Transportation coordinated with HEPMPO on the development of their targets for six bridge and pavement condition performance measures: (1) percent of pavements in good condition on the Interstate system, (2) percent of pavements in good condition on the non-Interstate National Highway System, (3) percent of pavements in poor condition on the Interstate system, (4) percent of pavements in poor condition on the non-Interstate National Highway System, (5) percent of bridges in good condition on the National Highway System and (6) percent of bridges in poor condition on the National Highway System; and

WHEREAS, HEPMPO is a multi-state metropolitan planning organization that will adopt the National Highway System infrastructure conditions targets of both Maryland and West Virginia for each State's respective portions of the planning area; and

WHEREAS, HEPMPO will report baseline performance and progress toward achieving the targets in the system performance report of the Long Range Transportation Plan (LRTP); and

WHEREAS, HEPMPO agrees to plan and program projects in the Transportation Improvement Program (TIP) to accomplish the State's targets; and

WHEREAS, HEPMPO will provide this resolution (and future ones) as a mutually agreed-upon way to report targets to State;

NOW THEREFORE BE IT RESOLVED that the Hagerstown/Eastern Panhandle MPO adopts the State of Maryland's National Highway System infrastructure conditions, bridge and pavement, targets.




Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmo.net

PASSED AND DULY ADOPTED this 20th day of January 2021.

HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION

By


Elaine C. Mauck, Chair

Attest:





Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmo.net

RESOLUTION NUMBER 2021-10

**A RESOLUTION BY THE HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION (HEPMPO)**

**ADOPTION OF WEST VIRGINIA SYSTEM PERFORMANCE/FREIGHT/CMAQ
PERFORMANCE MEASURE TARGETS**

RECITALS

WHEREAS the HEPMPO partners with the West Virginia Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to develop short term planning studies and long term multi-modal metropolitan transportation plans through a "continuous, cooperative and comprehensive planning program" that identify and address the transportation needs of our community in an open collaborative process that builds community consensus; and

WHEREAS, Federal surface transportation legislation, beginning with MAP-21 in 2012 and continued in the FAST Act, established performance requirements for States and MPOs under the Transportation Performance Management (TPM) program; and

WHEREAS, West Virginia Department of Transportation coordinated with HEPMPO on the development of their three applicable system performance/freight/CMAQ performance measures: (1) percent of the Person-Miles Traveled on the Interstate That Are Reliable, (2) percent of the Person-Miles Traveled on the non-Interstate National Highway System That Are Reliable, (3) Truck Travel Time Reliability Index; and

WHEREAS, HEPMPO is a multi-state metropolitan planning organization that will adopt the applicable system performance/freight/CMAQ performance targets required for the HEPMPO planning area of both Maryland and West Virginia for each State's respective portions of the planning area; and

WHEREAS, HEPMPO will report baseline performance and progress toward achieving the targets in the system performance report of the Long Range Transportation Plan (LRTP); and

WHEREAS, HEPMPO agrees to plan and program projects in the Transportation Improvement Program (TIP) to accomplish the State's targets; and

WHEREAS, HEPMPO will provide this resolution (and future ones) as a mutually agreed-upon way to report targets to State;

NOW THEREFORE BE IT RESOLVED that the Hagerstown/Eastern Panhandle MPO adopts the State of West Virginia's system performance/freight/CMAQ targets.


PASSED AND DULY ADOPTED this 20th day of January 2021.



Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmo.net

HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION

By


Elaine C. Mauck, Chair

Attest: 



Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmo.net

RESOLUTION NUMBER 2021-11

**A RESOLUTION BY THE HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION (HEPMPO)**

**ADOPTION OF MARYLAND SYSTEM PERFORMANCE/FREIGHT/CMAQ
PERFORMANCE MEASURE TARGETS**

RECITALS

WHEREAS the HEPMPO partners with the Maryland Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to develop short term planning studies and long term multi-modal metropolitan transportation plans through a "continuous, cooperative and comprehensive planning program" that identify and address the transportation needs of our community in an open collaborative process that builds community consensus; and

WHEREAS, Federal surface transportation legislation, beginning with MAP-21 in 2012 and continued in the FAST Act, established performance requirements for States and MPOs under the Transportation Performance Management (TPM) program; and

WHEREAS, Maryland Department of Transportation coordinated with HEPMPO on the development of their three applicable system performance/freight/CMAQ performance measures: (1) percent of the Person-Miles Traveled on the Interstate That Are Reliable, (2) percent of the Person-Miles Traveled on the non-Interstate National Highway System That Are Reliable, (3) Truck Travel Time Reliability Index; and

WHEREAS, HEPMPO is a multi-state metropolitan planning organization that will adopt the applicable system performance/freight/CMAQ performance targets required for the HEPMPO planning area of both Maryland and West Virginia for each State's respective portions of the planning area; and

WHEREAS, HEPMPO will report baseline performance and progress toward achieving the targets in the system performance report of the Long Range Transportation Plan (LRTP); and

WHEREAS, HEPMPO agrees to plan and program projects in the Transportation Improvement Program (TIP) to accomplish the State's targets; and

WHEREAS, HEPMPO will provide this resolution (and future ones) as a mutually agreed-upon way to report targets to State;

NOW THEREFORE BE IT RESOLVED that the Hagerstown/Eastern Panhandle MPO adopts the State of Maryland's system performance/freight/CMAQ targets.

PASSED AND DULY ADOPTED this 20th day of January 2021.



Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmo.net

HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION

By

Elaine C. Mauck, Chair

Attest:



Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmo.net

RESOLUTION NUMBER 2022-06

**A RESOLUTION BY THE HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION (HEPMPO)**

ADOPTION OF WEST VIRGINIA HIGHWAY PERFORMANCE MEASURE TARGETS

RECITALS

WHEREAS the HEPMPO partners with the West Virginia Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to develop short term planning studies and long term multi-modal metropolitan transportation plans through a "continuous, cooperative and comprehensive planning program" that identify and address the transportation needs of our community in an open collaborative process that builds community consensus; and

WHEREAS, Federal surface transportation legislation, beginning with MAP-21 in 2012 and continued in the FAST Act, established performance requirements for States and MPOs under the Transportation Performance Management (TPM) program; and

WHEREAS, West Virginia Department of Transportation coordinated with HEPMPO on the development of their Strategic Highway Safety Plan and targets for five safety performance measures: (1) fatalities, (2) rate of fatalities (3) number of serious injuries (4) rate of serious injuries and (5) number of non-motorized fatalities and non-motorized serious injuries; and

WHEREAS, HEPMPO is a multi-state metropolitan planning organization that will adopt the highway safety targets of both Maryland and West Virginia for each State's respective portions of the planning area; and

WHEREAS, HEPMPO will report baseline safety performance and progress toward achieving the targets in the system performance report of the Long Range Transportation Plan (LRTP); and

WHEREAS, HEPMPO agrees to plan and program projects in the Transportation Improvement Program (TIP) to accomplish the State's targets; and

WHEREAS, HEPMPO will provide this resolution (and future ones) as a mutually agreed-upon way to report targets to State;

NOW THEREFORE BE IT RESOLVED that the Hagerstown/Eastern Panhandle MPO adopts the State of West Virginia's highway safety targets.

PASSED AND DULY ADOPTED this 20th day of October 2021.

HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION



Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

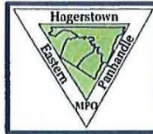
www.hepmo.net

By


Mark Baldwin, Chair

Attest:





Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmo.net

RESOLUTION NUMBER 2022-09

**A RESOLUTION BY THE HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION (HEPMPO)**

ADOPTION OF MARYLAND HIGHWAY PERFORMANCE MEASURE TARGETS

RECITALS

WHEREAS the HEPMPO partners with the Maryland Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to develop short term planning studies and long term multi-modal metropolitan transportation plans through a "continuous, cooperative and comprehensive planning program" that identify and address the transportation needs of our community in an open collaborative process that builds community consensus; and

WHEREAS, Federal surface transportation legislation, beginning with MAP-21 in 2012 and continued in the Infrastructure Investment and Jobs Act (IIJA), established performance requirements for States and MPOs under the Transportation Performance Management (TPM) program; and

WHEREAS, Maryland Department of Transportation coordinated with HEPMPO on the development of their Strategic Highway Safety Plan and targets for five safety performance measures: (1) fatalities, (2) rate of fatalities (3) number of serious injuries (4) rate of serious injuries and (5) number of non-motorized fatalities and non-motorized serious injuries; and

WHEREAS, HEPMPO is a multi-state metropolitan planning organization that will adopt the highway safety targets of both Maryland and West Virginia for each State's respective portions of the planning area; and

WHEREAS, HEPMPO will report baseline safety performance and progress toward achieving the targets in the system performance report of the Long Range Transportation Plan (LRTP); and

WHEREAS, HEPMPO agrees to plan and program projects in the Transportation Improvement Program (TIP) to accomplish the State's targets; and

WHEREAS, HEPMPO will provide this resolution (and future ones) as a mutually agreed-upon way to report targets to State;

NOW THEREFORE BE IT RESOLVED that the Hagerstown/Eastern Panhandle MPO adopts the State of Maryland's highway safety targets.

PASSED AND DULY ADOPTED this 2nd day of February 2022.

HAGERSTOWN/EASTERN PANHANDLE



Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmo.net

METROPOLITAN PLANNING ORGANIZATION

2/4/2022
Date

Mark Baldwin
Mark Baldwin, Chair
Hagerstown/Eastern Panhandle MPO

Delisa Sue Eckard
Attest

APPENDIX F

PUBLIC PARTICIPATION DOCUMENTATION

(RECEIVED)
5/13/22

LOCALiQ

PO Box 630519 Cincinnati, OH 45263-0519

The Herald-Mail

PROOF OF PUBLICATION

Hagerstown-Eastern Panhandle Mpo
Hagerstown-Eastern Panhandle Mpo
33 W WASHINGTON ST STE 402
HAGERSTOWN MD 21740

STATE OF MARYLAND, COUNTY OF WASHINGTON

The Herald-Mail is a daily newspaper of general circulation, printed in the English language and published in the City of Hagerstown in said County and State, and that annexed hereto is a copy of a certain order taken from said newspaper in which the order was published.

Published in the issue dated:
04/15/2022, 05/04/2022

Sworn to and subscribed before on 05/04/2022

Legal Clerk

Notary, State of WI, County of Brown

My commission expires

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PO #: TIP FY 2023

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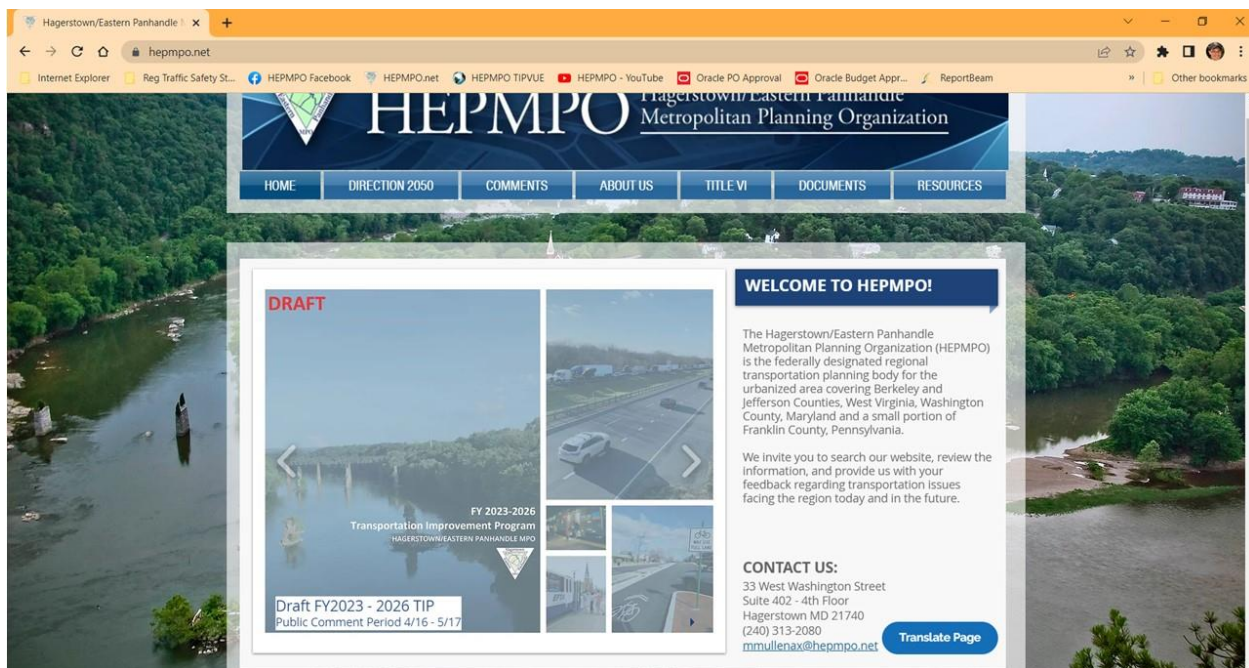
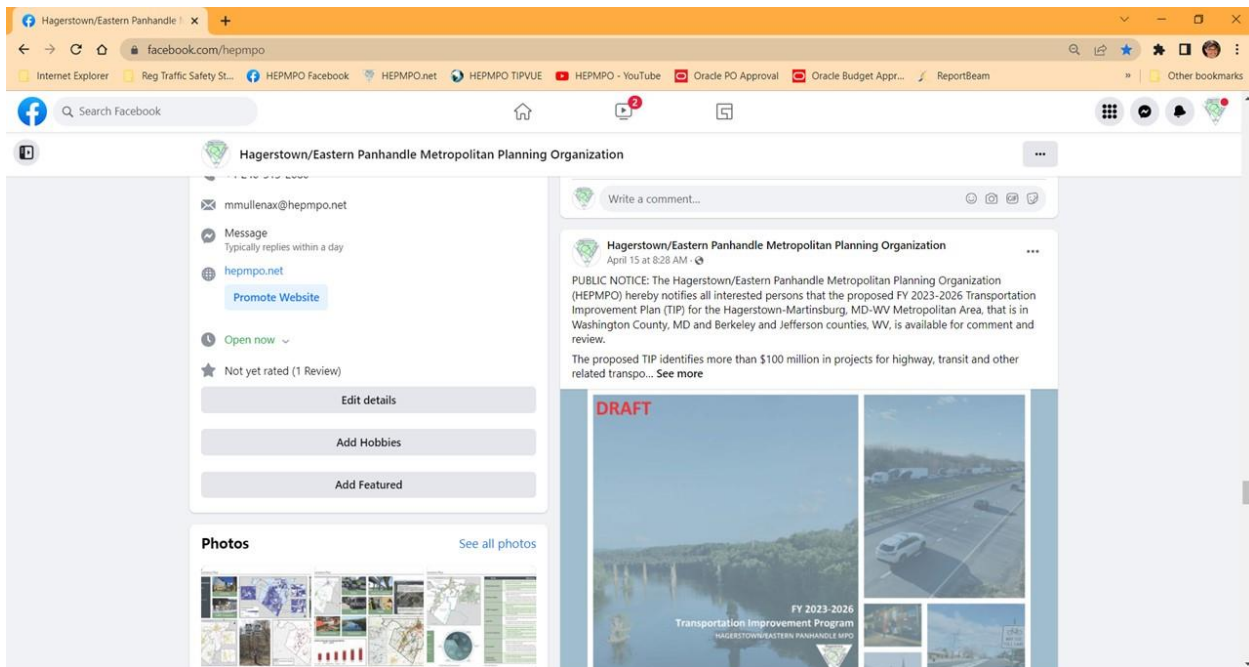
Please do not use this form for payment remittance.

Public Notice

The Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) hereby notifies all interested persons that the proposed FY 2023-2026 Transportation Improvement Plan (TIP) for the Hagerstown-Martinsburg, MD-WV Metropolitan Area, that is in Washington County, MD and Berkeley and Jefferson counties, WV, is available for comment and review. The proposed TIP identifies more than \$100 million in projects for highway, transit and other related transportation services that are planned to be constructed or implemented over the next four years throughout the metropolitan area. This public participation process for the Transportation Improvement Program also serves to meet the Federal Transit Administration public participation requirements for the Eastern Panhandle Transit Authority and the Maryland Transit Administration's Program of Projects (POP). Copies of the draft TIP are available online at the website www.hepmo.net and on display at the Washington County Free Library-Hagerstown, Martinsburg-Berkeley County Library, and the Charles Town Library.

The public comment period will begin on Saturday, April 16, 2022 and end on Tuesday, May 17, 2022. Written comments may be mailed to the HEPMPO's office (33 W. Washington Street, Suite 402, Hagerstown MD 21740), sent via email to mmullenax@hepmo.net or submitted on-line at www.hepmo.net/contact. Only written comments will be accepted. Questions should be directed to Matt Mullenax at (240) 313-2081. Apr. 15, May 4, 2022 #7143124


SARAH BERTELSEN
Notary Public
State of Wisconsin



Hagerstown/Eastern Panhandle x +

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The Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) hereby notifies all interested persons that the proposed FY 2023-2026 Transportation Improvement Plan (TIP) for the Hagerstown-Martinsburg, MD-WV Metropolitan Area, that is in Washington County, MD and Berkeley and Jefferson counties, WV, is available for comment and review. The proposed TIP identifies more than \$100 million in projects for highway, transit and other related transportation services that are planned to be constructed or implemented over the next four years throughout the metropolitan area. This public participation process for the Transportation Improvement Program also serves to meet the Federal Transit Administration public participation requirements for the Eastern Panhandle Transit Authority and the Maryland Transit Administration's Program of Projects (POP). [Download here: Draft FY 2023-2026 Transportation Improvement Program.](#)

Copies of the draft TIP are available online at the website www.hepmo.net.

The public comment period will begin on Saturday, April 16, 2022 and end on Tuesday, May 17, 2022. Written comments may be mailed to the HEPMO's office (33 W. Washington Street, Suite 402, Hagerstown MD 21740), sent via email to mmullenax@hepmo.net or submitted online at www.hepmo.net/contact



APPENDIX G

MARYLAND OBLIGATED PROJECT LIST

MPO ID	Project Description	Year of Obligation	Total Cost (in thousands)
MD Highways			
Transit - WCT			

APPENDIX H

WEST VIRGINIA OBLIGATED PROJECT LIST

[illegible]

MPO ID	Project Description	Phase	Year of Obligation	Total Cost
Transit - EPTA				

APPENDIX I
INDIVIDUAL PROJECT SHEETS

West Virginia Highway Projects

Maryland Highway Projects

Eastern Panhandle Transit Authority Projects

Washington County Transit Projects

Disclaimer - The mapping products in this document are for informational purposes and may not have been prepared for, or be suitable for legal, engineering, or surveying purposes. Users of this information should review or consult the primary data and information sources to ascertain the usability of the information.



WV DOT

2023 - 2026 Transportation Improvement Program

Roadways

Inwood – Tablers Station

MPO ID	B2021-04	Project Category	TIP
Resp. Agency	WV DOT	Functional Class	Interstate
Project Category	Roadways	County	Berkeley County
State	West Virginia	Est. Total Cost	\$2,750
CIP or CTP ID(s)	NHPP0811141D	Prior Years Cost	\$0
Description: Resurfacing		Future Years Cost	\$0

Limits:
I-81 2.8 miles

LRTP Relationship:
System Preservation





MD DOT

2023 - 2026 Transportation Improvement Program

Roadways

I-70 Interchange Improvements at MD 65

MPO ID W2014-01
Resp. Agency MD DOT
Project Category Roadways
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Interstate
County Washington County
Est. Total Cost \$1,815
Prior Years Cost \$1,815
Future Years Cost \$0

Description:

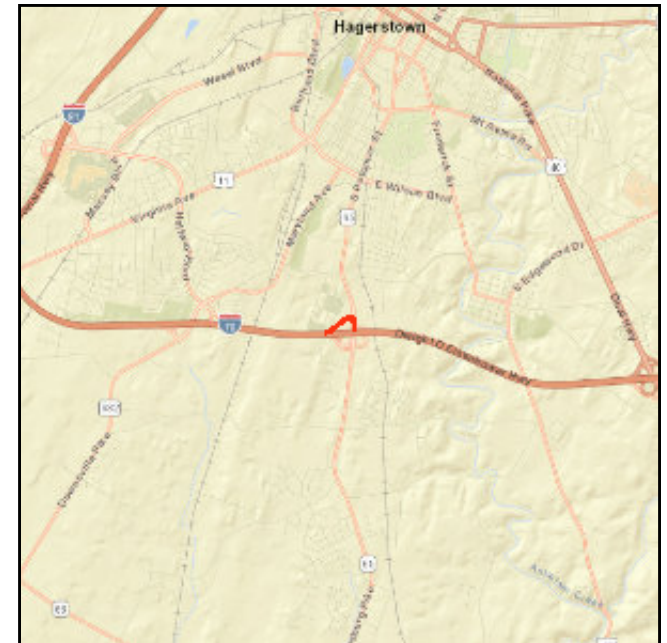
Study of potential I-70 interchange improvements at MD 65

Limits:

I-70 @ Exit 29

LRTP Relationship:

Unfunded Project





2023 - 2026 Transportation Improvement Program

I-70 Interchange Improvements at MD 65

(Funding in Thousands)

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$1815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,815
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,815
Total	\$1815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,815



Washington County

2023 - 2026 Transportation Improvement Program

Roadways

Eastern Blvd Widening Ph II

MPO ID W2017-08
Resp. Agency Washington County
Project Category Roadways
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Minor Arterial
County Washington County
Est. Total Cost \$5,771
Prior Years Cost \$2,690
Future Years Cost \$0

Description:

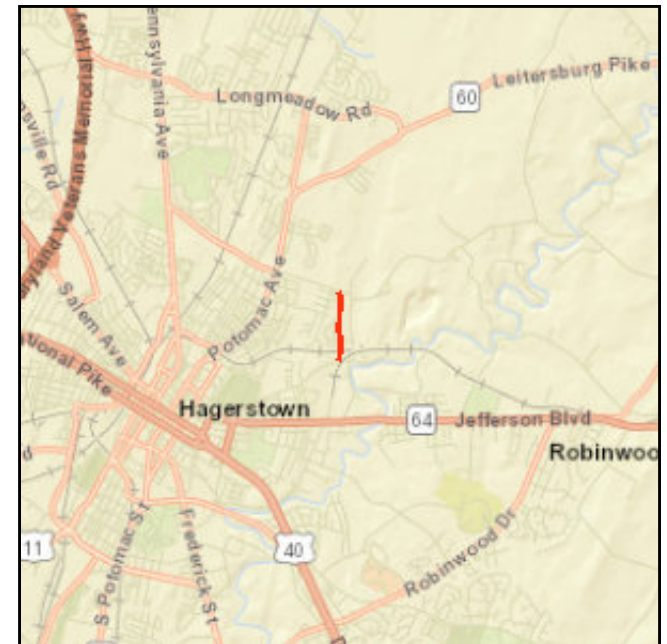
Widen existing road to 4 lanes

Limits:

From Security Road to Antietam Drive

LRTP Relationship:

Congestion Management





2023 - 2026 Transportation Improvement Program

Eastern Blvd Widening Ph II

(Funding in Thousands)

Earmark Funding

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$355
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$355

Local Funding - Washington County

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1855	\$0	\$385	\$1274	\$1422	\$0	\$0	\$0	\$4,936
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2335	\$0	\$385	\$1274	\$1422	\$0	\$0	\$0	\$5,416
Total	\$2690	\$0	\$385	\$1274	\$1422	\$0	\$0	\$0	\$5,771



MD DOT

2023 - 2026 Transportation Improvement Program

Roadways

I-81 Ph 2 & 3 Hwy Reconstruction

MPO ID	W2017-10	Project Category	TIP
Resp. Agency	MD DOT	Functional Class	Interstate
Project Category	Roadways	County	Washington County
State	Maryland	Est. Total Cost	\$10,717
CIP or CTP ID(s)	n/a	Prior Years Cost	\$6,872
		Future Years Cost	\$0

Description:

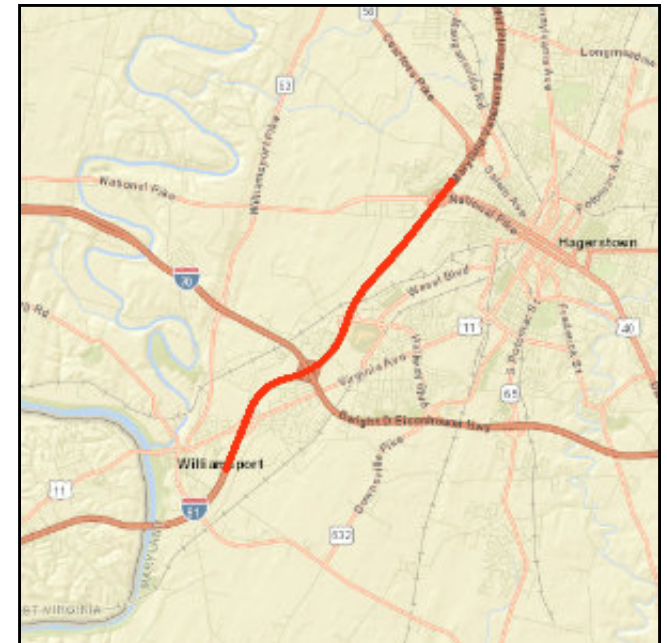
Widening to six lanes and reconstructing 6.0 miles of I-81 from north of MD 63/MD 68 (Lappans Road) to US 40 (National Pike).

Limits:

North of MD 63/MD 68 (Lappans Road) to US 40 (National Pike), Halfway/Hagerstown

LRTP Relationship:

Unfunded Priority





2023 - 2026 Transportation Improvement Program

I-81 Ph 2 & 3 Hwy Reconstruction

(Funding in Thousands)

National Highway Performance Program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$3526	\$2597	\$433	\$0	\$0	\$0	\$0	\$0	\$6,556
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$3526	\$2597	\$433	\$0	\$0	\$0	\$0	\$0	\$6,556

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$3346	\$699	\$116	\$0	\$0	\$0	\$0	\$0	\$4,161
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$3346	\$699	\$116	\$0	\$0	\$0	\$0	\$0	\$4,161
Total	\$6872	\$3296	\$549	\$0	\$0	\$0	\$0	\$0	\$10,717



Halfway Boulevard Extended Ph 1 & Ph 2

MPO ID	W2018-01	Project Category	TIP
Resp. Agency	Washington County	Functional Class	Major Collector
Project Category	Roadways	County	Washington County
State	Maryland	Est. Total Cost	\$6,854
CIP or CTP ID(s)	n/a	Prior Years Cost	\$1,673
		Future Years Cost	\$0

Description:

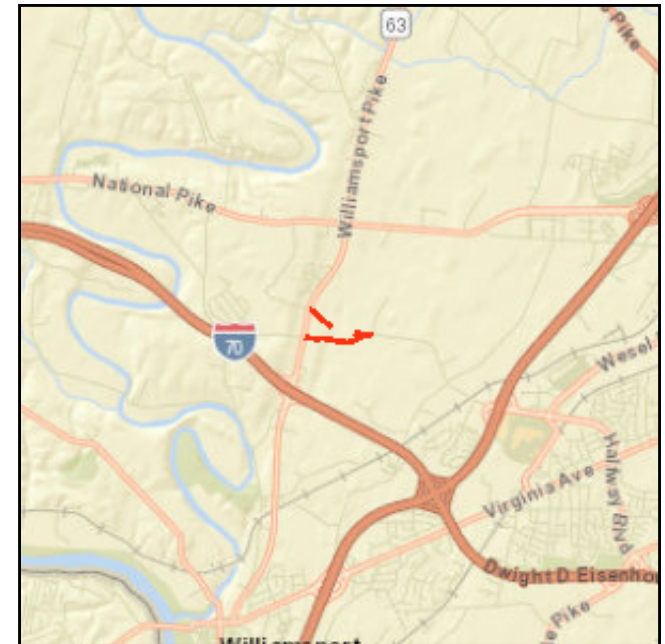
Construct a new connector road and new connector road between existing Halfway Boulevard and MD 63 (Phase II of the project).

Limits:

Connecting existing Halfway Blvd at intersection with New Gate Road, west to MD 63 (Greencastle Pike)

LRTP Relationship:

Fiscally Constrained Project





2023 - 2026 Transportation Improvement Program

Halfway Boulevard Extended Ph 1 & Ph 2

(Funding in Thousands)

Local Funding - Washington County

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1573	\$1000	\$381	\$0	\$0	\$0	\$0	\$0	\$2,954
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1673	\$1000	\$381	\$0	\$0	\$0	\$0	\$0	\$3,054

Appalachian Regional Commission Grant

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$3800	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$3800	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
Total	\$1673	\$4800	\$381	\$0	\$0	\$0	\$0	\$0	\$6,854

**Professional Boulevard Extended - Phase 2****MPO ID** W2018-02**Resp. Agency** Washington County**Project Category** Roadways**State** Maryland**CIP or CTP ID(s)** n/a**Description:**

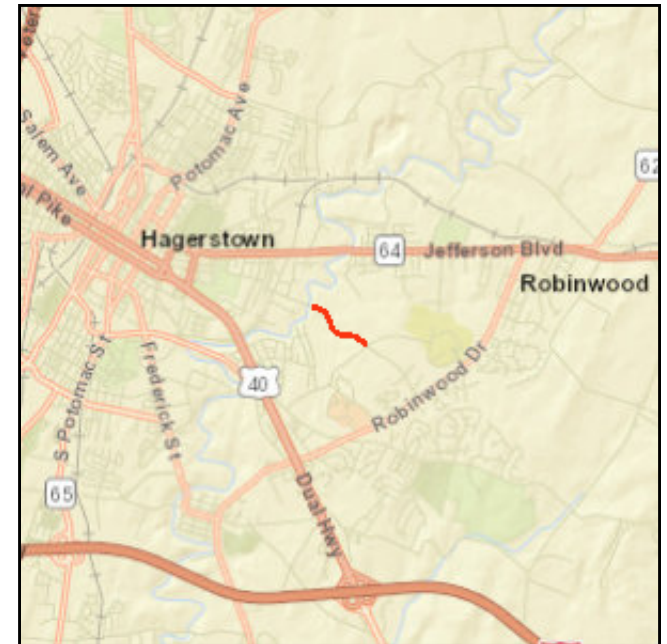
Construct new connector road

Project Category TIP**Functional Class** NA**County** Washington County**Est. Total Cost** \$7,859**Prior Years Cost** \$6,109**Future Years Cost** \$0**Limits:**

Construct a new connector road from existing Professional Court to Yale Drive

LRTP Relationship:

Fiscally Constrained Project





Professional Boulevard Extended - Phase 2

(Funding in Thousands)

Local Funding - Washington County

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$729
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$3130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,130
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$3859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,859

ARC - Hagerstown

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250



2023 - 2026 Transportation Improvement Program

Professional Boulevard Extended - Phase 2

(Funding in Thousands)

ARC - Washington County

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

Local - Hagerstown

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1750	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$1750	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750
Total	\$6109	\$1750	\$0	\$0	\$0	\$0	\$0	\$0	\$7,859



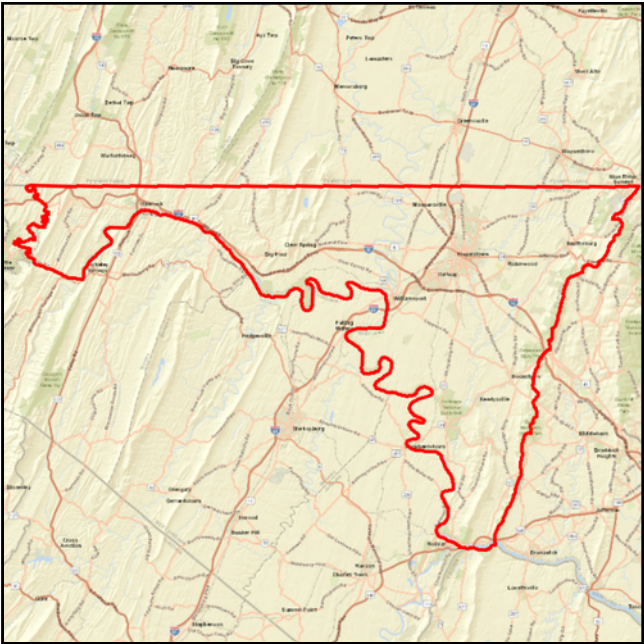
Local Federal Aid Projects

MPO ID	W2019-07	Project Category	TIP
Resp. Agency	Washington County	Functional Class	NA
Project Category	Roadways	County	Washington County
State	Maryland	Est. Total Cost	\$22,562
CIP or CTP ID(s)	n/a	Prior Years Cost	\$13,492
		Future Years Cost	\$0

Description:
Local Federal Aid Projects in Washington County and the City of Hagerstown (see Section 3.5 of the TIP for more detail).

Limits:
Areawide

LRTP Relationship:
System Preservation





2023 - 2026 Transportation Improvement Program

Local Federal Aid Projects

(Funding in Thousands)

Federal Aid - Local

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$3524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,524
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$6951	\$5710	\$1610	\$0	\$0	\$0	\$0	\$0	\$14,271
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$10475	\$5710	\$1610	\$0	\$0	\$0	\$0	\$0	\$17,795

Local Funding - Washington County

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$881
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2136	\$1428	\$322	\$0	\$0	\$0	\$0	\$0	\$3,886
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$3017	\$1428	\$322	\$0	\$0	\$0	\$0	\$0	\$4,767
Total	\$13492	\$7138	\$1932	\$0	\$0	\$0	\$0	\$0	\$22,562



MD DOT

2023 - 2026 Transportation Improvement Program

Roadways

I-70 MD 65 and CSX Bridges Rehabilitation

MPO ID W2019-09
Resp. Agency MD DOT
Project Category Roadways
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Interstate
County Washington County
Est. Total Cost \$34,922
Prior Years Cost \$25,339
Future Years Cost \$0

Description:

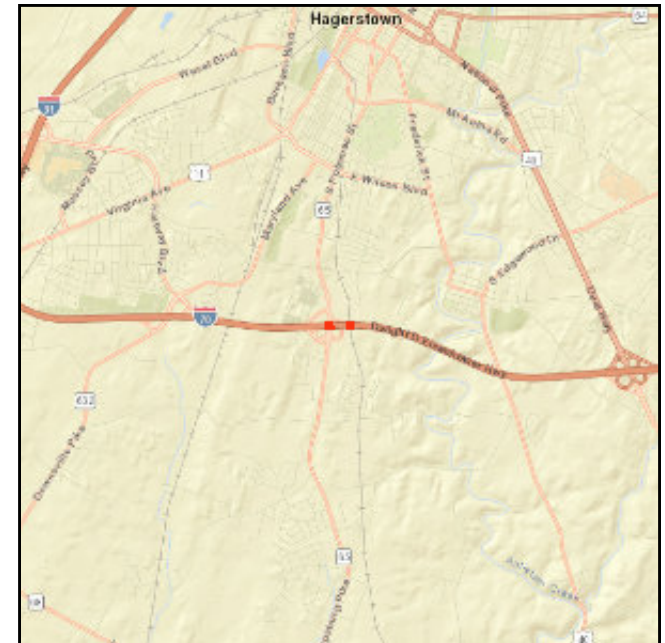
Deck replacement and widening of I-70 dual bridges 21118 over MD 65 and I-70 dual bridges 21119 over the CSX Hagerstown Branch.

Limits:

Dual bridges 21118 and 21119

LRTP Relationship:

Fiscally Constrained Project





2023 - 2026 Transportation Improvement Program

I-70 MD 65 and CSX Bridges Rehabilitation

(Funding in Thousands)

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,011
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$5284	\$602	\$0	\$0	\$0	\$0	\$0	\$0	\$5,886
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$7295	\$602	\$0	\$0	\$0	\$0	\$0	\$0	\$7,897

National Highway Performance Program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$18044	\$8981	\$0	\$0	\$0	\$0	\$0	\$0	\$27,025
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$18044	\$8981	\$0	\$0	\$0	\$0	\$0	\$0	\$27,025
Total	\$25339	\$9583	\$0	\$0	\$0	\$0	\$0	\$0	\$34,922



MD DOT

2023 - 2026 Transportation Improvement Program

Roadways

MD 63/MD 68 Resurfacing and Sidewalk Improvements

MPO ID W2019-10
Resp. Agency MD DOT
Project Category Roadways
State Maryland
CIP or CTP ID(s) 151524FLAP010

Project Category TIP
Functional Class Major Collector
County
Est. Total Cost \$2,020
Prior Years Cost \$905
Future Years Cost \$0

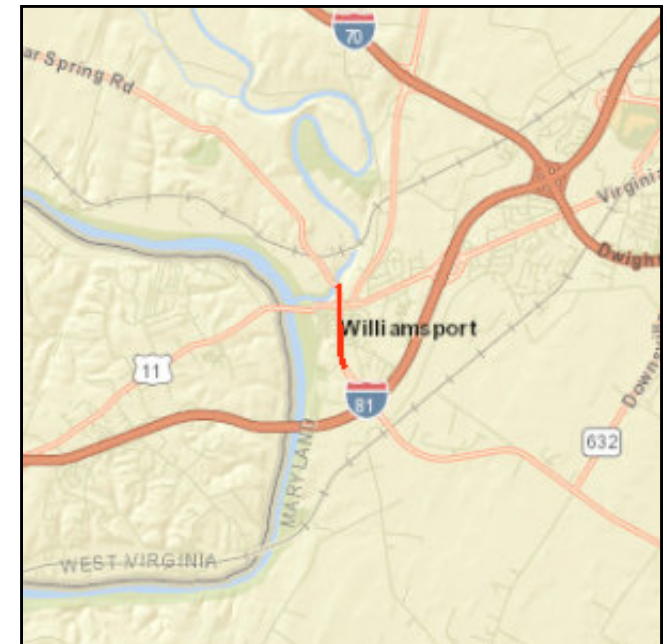
Description:

Milling and overlaying and sidewalk improvements

Limits:

LRTP Relationship:

Bicycle and Pedestrian Element





2023 - 2026 Transportation Improvement Program

MD 63/MD 68 Resurfacing and Sidewalk Improvements

(Funding in Thousands)

Federal Lands Access Program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
ROW	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	\$547	\$493	\$492	\$0	\$0	\$0	\$0	\$0	\$1,532
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$696	\$493	\$492	\$0	\$0	\$0	\$0	\$0	\$1,681

Local Match

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
ROW	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	\$139	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$165
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$179	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$205



2023 - 2026 Transportation Improvement Program

MD 63/MD 68 Resurfacing and Sidewalk Improvements

(Funding in Thousands)

State Funding

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$52	\$52	\$0	\$0	\$0	\$0	\$0	\$104
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$52	\$52	\$0	\$0	\$0	\$0	\$0	\$104
Total	\$905	\$558	\$557	\$0	\$0	\$0	\$0	\$0	\$2,020



Wright Road Relocation

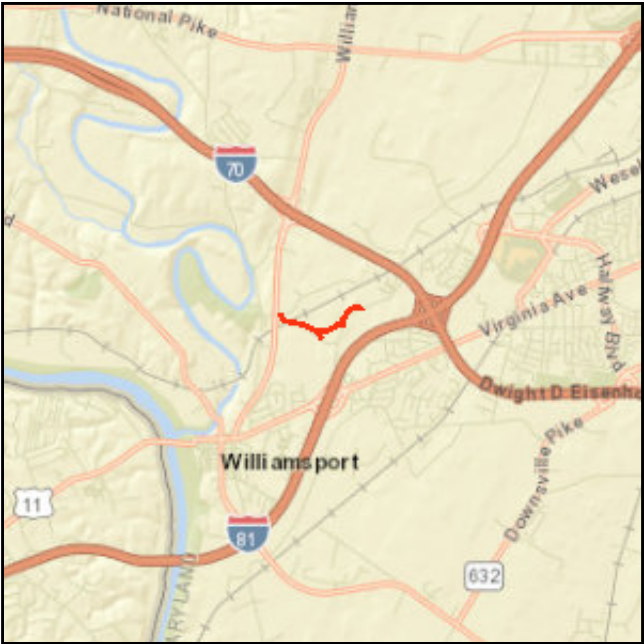
MPO ID W2021-07
Resp. Agency Washington County
Project Category Roadways
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class NA
County Washington County
Est. Total Cost \$3,000
Prior Years Cost \$273
Future Years Cost \$0

Description:
New roadway construction, construction is consisting of grading, paving, concrete sidewalks.

Limits:
Segment between both ends that are being developed on Hopewell Rd and Elliott Pkwy.

LRTP Relationship:
Safety





Wright Road Relocation
(Funding in Thousands)

Local Funding - Washington County

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$173	\$1400	\$200	\$127	\$0	\$0	\$0	\$0	\$1,900
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$273	\$1400	\$200	\$127	\$0	\$0	\$0	\$0	\$2,000



Wright Road Relocation
(Funding in Thousands)

Appalachian Regional Commission Grant

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$1000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Total	\$273	\$2400	\$200	\$127	\$0	\$0	\$0	\$0	\$3,000



MD DOT

2023 - 2026 Transportation Improvement Program

Roadways

I-70 Roadway and Bridge Improvements

MPO ID	W2021-08	Project Category	TIP
Resp. Agency	MD DOT	Functional Class	Interstate
Project Category	Roadways	County	Washington County
State	Maryland	Est. Total Cost	\$16,400
CIP or CTP ID(s)	n/a	Prior Years Cost	\$2,349
		Future Years Cost	\$0

Description:

I-70 over I-81 EB Dual Bridges - Bridge Deck Replacement and Superstructure Rehabilitation; I-70 over US 11 EB/WB Dual Bridges - Bridge Replacement; I-70 over Norfolk Southern EB/WB Dual Bridges Bridge Deck Replacement and Superstructure Rehabilitation.

Limits:

I-70 from West of I-81 to Bower Ave

LRTP Relationship:

System Preservation





2023 - 2026 Transportation Improvement Program

I-70 Roadway and Bridge Improvements

(Funding in Thousands)

National Highway Performance Program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$268	\$285	\$166	\$0	\$0	\$0	\$0	\$0	\$719
ROW	\$75	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$142
CON	\$298	\$457	\$0	\$12296	\$0	\$0	\$0	\$0	\$13,051
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$641	\$809	\$166	\$12296	\$0	\$0	\$0	\$0	\$13,912



2023 - 2026 Transportation Improvement Program

I-70 Roadway and Bridge Improvements

(Funding in Thousands)

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$1682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,682
ROW	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	\$10	\$6	\$142	\$616	\$0	\$0	\$0	\$0	\$774
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1708	\$22	\$142	\$616	\$0	\$0	\$0	\$0	\$2,488
Total	\$2349	\$831	\$308	\$12912	\$0	\$0	\$0	\$0	\$16,400



NPS

2023 - 2026 Transportation Improvement Program

Roadways

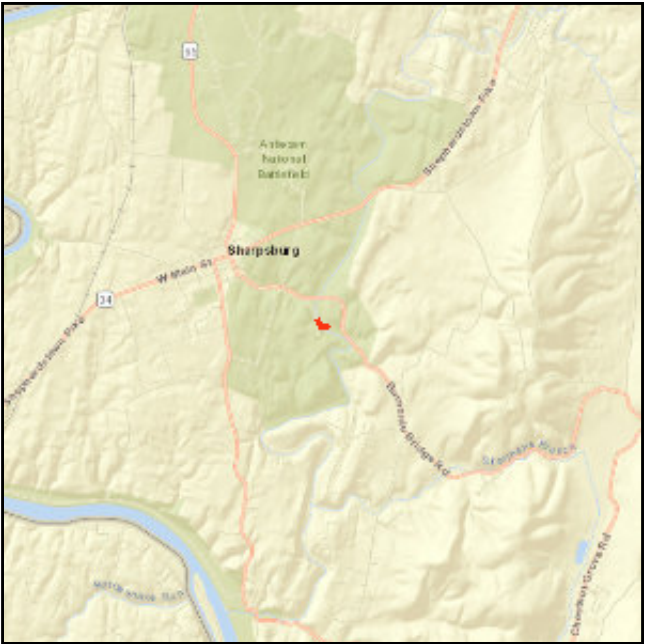
Pavement Preservation, Burnside Bridge Trail, and Sherrick Run Bridge

MPO ID	W2022-01	Project Category	TIP
Resp. Agency	NPS	Functional Class	NA
Project Category	Roadways	County	Washington County
State	Maryland	Est. Total Cost	\$3,090
CIP or CTP ID(s)	NP ANTI 300(2) 307(1) ETC	Prior Years Cost	\$2,698
		Future Years Cost	\$0

Description:
Pavement preservation of various Routes and trail work at Burnside Bridge.

Limits:

LRTP Relationship:
System Preservation





2023 - 2026 Transportation Improvement Program

Pavement Preservation, Burnside Bridge Trail, and Sherrick Run Bridge

(Funding in Thousands)

Federal Lands Transportation Program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$355	\$362	\$0	\$0	\$0	\$0	\$0	\$0	\$717
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,288
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2643	\$362	\$0	\$0	\$0	\$0	\$0	\$0	\$3,005



2023 - 2026 Transportation Improvement Program

Pavement Preservation, Burnside Bridge Trail, and Sherrick Run Bridge

(Funding in Thousands)

National Park Service Match

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$55	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$85
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$55	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$85
Total	\$2698	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$3,090



NPS

2023 - 2026 Transportation Improvement Program

Roadways

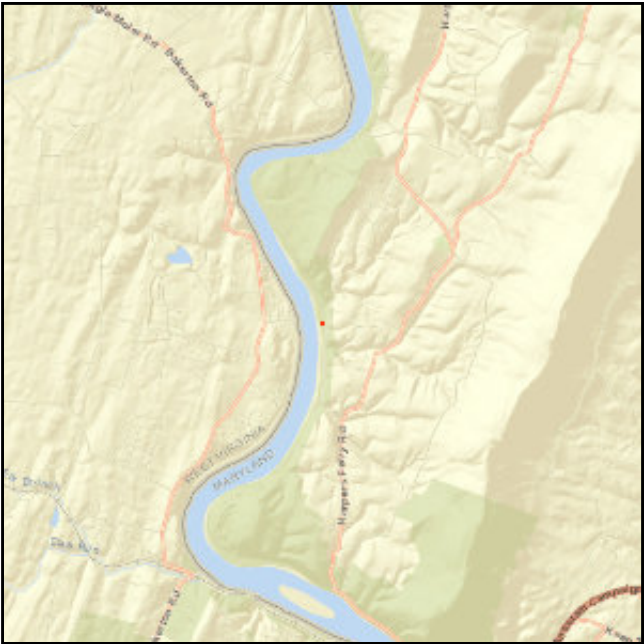
Repair 3 Bridges

MPO ID	W2022-02	Project Category	TIP
Resp. Agency	NPS	Functional Class	NA
Project Category	Roadways	County	Washington County
State	Maryland	Est. Total Cost	\$2,339
CIP or CTP ID(s)	NP CHOH 206(1) 013(1) ETC	Prior Years Cost	\$2,319
		Future Years Cost	\$0

Description:
Repair/Rehabilitate bridges 3100-001P, -005P and -013P. Dargan the only bridge in Washington County.

Limits:

LRTP Relationship:
System Preservation





2023 - 2026 Transportation Improvement Program

Repair 3 Bridges

(Funding in Thousands)

Federal Lands Transportation Program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$619	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$639
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,695
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2314	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$2,334



2023 - 2026 Transportation Improvement Program

Repair 3 Bridges

(Funding in Thousands)

National Park Service Match

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
Total	\$2319	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$2,339



MD DOT

2023 - 2026 Transportation Improvement Program

Roadways

US 522 Eastbound I-70 Bridge Replacement

MPO ID W2022-03
Resp. Agency MD DOT
Project Category Roadways
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Principal Arterial – Other
County Washington County
Est. Total Cost \$1,211
Prior Years Cost \$596
Future Years Cost \$0

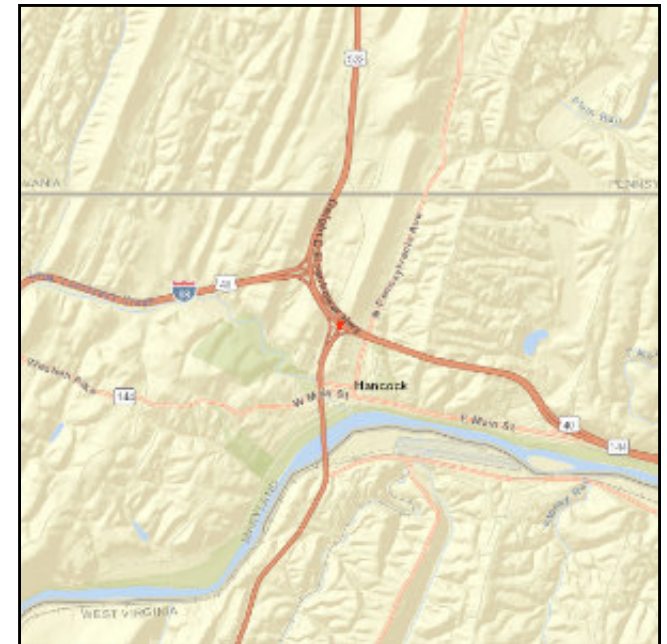
Description:

Replacement of bridge 2109000 over eastbound I-70

Limits:

LRTP Relationship:

System Preservation





MD DOT

2023 - 2026 Transportation Improvement Program

Roadways

US 522 Eastbound I-70 Bridge Replacement

(Funding in Thousands)

National Highway Performance Program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$143	\$342	\$256	\$0	\$0	\$0	\$0	\$0	\$741
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$143	\$342	\$256	\$0	\$0	\$0	\$0	\$0	\$741



2023 - 2026 Transportation Improvement Program

US 522 Eastbound I-70 Bridge Replacement

(Funding in Thousands)

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$453	\$9	\$8	\$0	\$0	\$0	\$0	\$0	\$470
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$453	\$9	\$8	\$0	\$0	\$0	\$0	\$0	\$470
Total	\$596	\$351	\$264	\$0	\$0	\$0	\$0	\$0	\$1,211



MD DOT

2023 - 2026 Transportation Improvement Program

Roadways

I-70 Crystal Falls Drive Bridges Replacement

MPO ID W2022-04
Resp. Agency MD DOT
Project Category Roadways
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Interstate
County Washington County
Est. Total Cost \$28,864
Prior Years Cost \$1,818
Future Years Cost \$0

Description:

Replacement of bridges 211353 and 2113504 over Crystal Falls Drive

Limits:

LRTP Relationship:

System Preservation





2023 - 2026 Transportation Improvement Program

I-70 Crystal Falls Drive Bridges Replacement

(Funding in Thousands)

National Highway Performance Program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$711
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$8617	\$10389	\$6790	\$0	\$0	\$0	\$0	\$25,796
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$711	\$8617	\$10389	\$6790	\$0	\$0	\$0	\$0	\$26,507



2023 - 2026 Transportation Improvement Program

I-70 Crystal Falls Drive Bridges Replacement

(Funding in Thousands)

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$1107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,107
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$432	\$494	\$324	\$0	\$0	\$0	\$0	\$1,250
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1107	\$432	\$494	\$324	\$0	\$0	\$0	\$0	\$2,357
Total	\$1818	\$9049	\$10883	\$7114	\$0	\$0	\$0	\$0	\$28,864



MD DOT

2023 - 2026 Transportation Improvement Program

Roadways

I-68 Creek Road Bridges Replacement

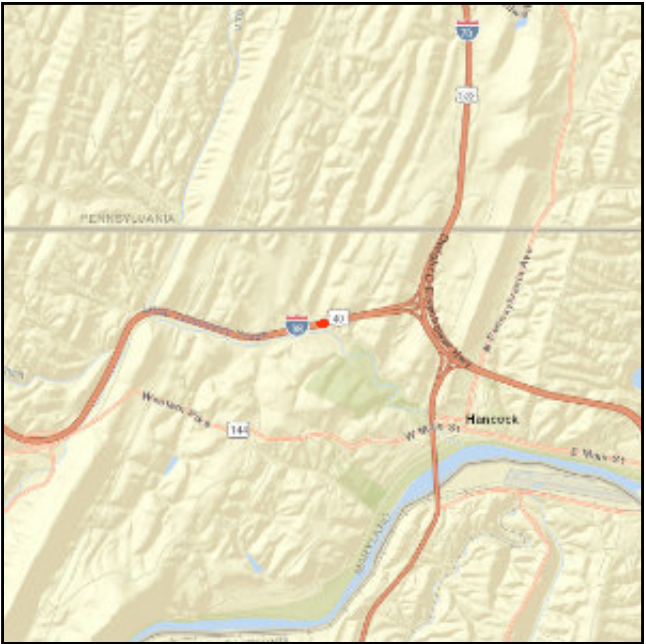
MPO ID W2022-05
Resp. Agency MD DOT
Project Category Roadways
State Maryland
CIP or CTP ID(s) n/a

Description:
I-68 Creek Road Bridges Replacement

Limits:

LRTP Relationship:
System Preservation

Project Category TIP
Functional Class Interstate
County Washington County
Est. Total Cost \$1,184
Prior Years Cost \$507
Future Years Cost \$0





2023 - 2026 Transportation Improvement Program

I-68 Creek Road Bridges Replacement

(Funding in Thousands)

National Highway Performance Program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$169	\$271	\$271	\$135	\$0	\$0	\$0	\$0	\$846
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$169	\$271	\$271	\$135	\$0	\$0	\$0	\$0	\$846



2023 - 2026 Transportation Improvement Program

I-68 Creek Road Bridges Replacement

(Funding in Thousands)

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$338
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$338
Total	\$507	\$271	\$271	\$135	\$0	\$0	\$0	\$0	\$1,184



MD 56 Toms Run Bridge Replacement

MPO ID W2022-06
Resp. Agency MD DOT
Project Category Roadways
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class NA
County Washington County
Est. Total Cost \$2,421
Prior Years Cost \$712
Future Years Cost \$0

Description:
Replacement of MD 56 small structure over Toms Run with new bridge.

Limits:

LRTP Relationship:
System Preservation





2023 - 2026 Transportation Improvement Program

MD 56 Toms Run Bridge Replacement

(Funding in Thousands)

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$627	\$108	\$54	\$0	\$0	\$0	\$0	\$0	\$789
ROW	\$77	\$11	\$11	\$11	\$0	\$0	\$0	\$0	\$110
CON	\$8	\$853	\$661	\$0	\$0	\$0	\$0	\$0	\$1,522
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$712	\$972	\$726	\$11	\$0	\$0	\$0	\$0	\$2,421
Total	\$712	\$972	\$726	\$11	\$0	\$0	\$0	\$0	\$2,421



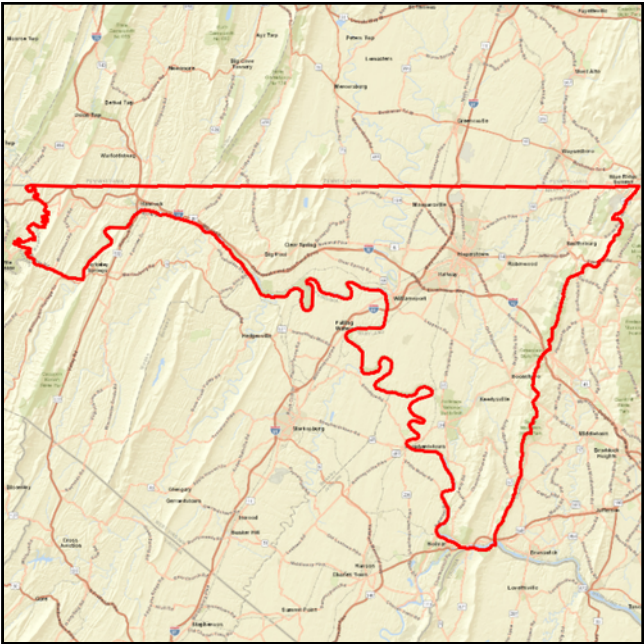
Areawide Environmental Projects

MPO ID	W2023-01	Project Category	TIP
Resp. Agency	MD DOT	Functional Class	NA
Project Category	Roadways	County	Washington County
State	Maryland	Est. Total Cost	\$22,800
CIP or CTP ID(s)	n/a	Prior Years Cost	\$9,800
		Future Years Cost	\$0

Description:
Program to provide environmental and aesthetic improvements on SHA highways.

Limits:
Areawide

LRTP Relationship:
System Preservation





2023 - 2026 Transportation Improvement Program

Areawide Environmental Projects

(Funding in Thousands)

Federal - General

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$480	\$381	\$381	\$333	\$0	\$0	\$0	\$0	\$1,575
ROW	\$160	\$95	\$95	\$95	\$0	\$0	\$0	\$0	\$445
CON	\$7200	\$4285	\$4285	\$2428	\$0	\$0	\$0	\$0	\$18,198
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$7840	\$4761	\$4761	\$2856	\$0	\$0	\$0	\$0	\$20,218

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$120	\$19	\$19	\$17	\$0	\$0	\$0	\$0	\$175
ROW	\$40	\$5	\$5	\$5	\$0	\$0	\$0	\$0	\$55
CON	\$1800	\$215	\$215	\$122	\$0	\$0	\$0	\$0	\$2,352
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1960	\$239	\$239	\$144	\$0	\$0	\$0	\$0	\$2,582
Total	\$9800	\$5000	\$5000	\$3000	\$0	\$0	\$0	\$0	\$22,800



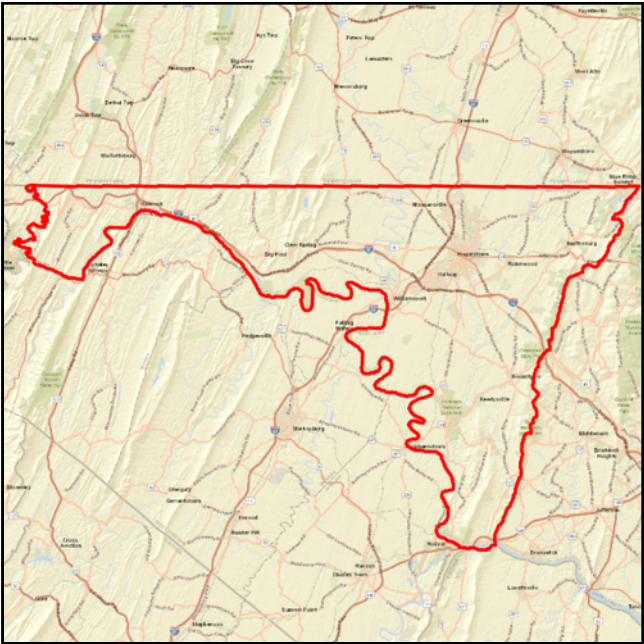
Areawide Safety & Spot Improvements

MPO ID	W2023-02	Project Category	TIP
Resp. Agency	MD DOT	Functional Class	NA
Project Category	Roadways	County	Washington County
State	Maryland	Est. Total Cost	\$42,684
CIP or CTP ID(s)	n/a	Prior Years Cost	\$18,684
		Future Years Cost	\$0

Description:
Program to provide localized improvements to address safety and/or operational issues on SHA highways.

Limits:
Areawide

LRTP Relationship:
System Preservation





2023 - 2026 Transportation Improvement Program

Areawide Safety & Spot Improvements

(Funding in Thousands)

Federal - General

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$720	\$1333	\$1333	\$857	\$0	\$0	\$0	\$0	\$4,243
ROW	\$160	\$95	\$95	\$95	\$0	\$0	\$0	\$0	\$445
CON	\$14070	\$7142	\$7142	\$4761	\$0	\$0	\$0	\$0	\$33,115
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$14950	\$8570	\$8570	\$5713	\$0	\$0	\$0	\$0	\$37,803

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$180	\$67	\$67	\$43	\$0	\$0	\$0	\$0	\$357
ROW	\$40	\$5	\$5	\$5	\$0	\$0	\$0	\$0	\$55
CON	\$3514	\$358	\$358	\$239	\$0	\$0	\$0	\$0	\$4,469
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$3734	\$430	\$430	\$287	\$0	\$0	\$0	\$0	\$4,881
Total	\$18684	\$9000	\$9000	\$6000	\$0	\$0	\$0	\$0	\$42,684



MD DOT

2023 - 2026 Transportation Improvement Program

Roadways

Areawide Resurfacing & Rehabilitation

MPO ID	W2023-03	Project Category	TIP
Resp. Agency	MD DOT	Functional Class	NA
Project Category	Roadways	County	Washington County
State	Maryland	Est. Total Cost	\$57,000
CIP or CTP ID(s)	n/a	Prior Years Cost	\$25,000
		Future Years Cost	\$0

Description:

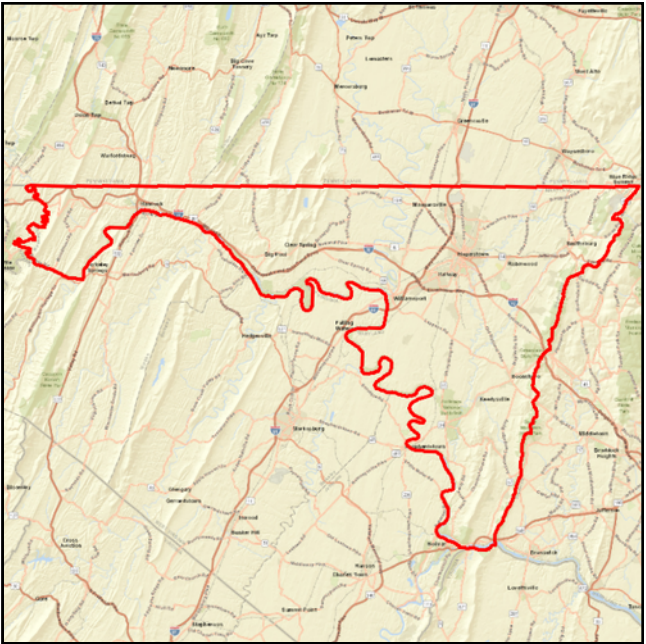
Program to provide periodic resurfacing and upgrading or auxiliary features on SHA highways.

Limits:

Areawide

LRTP Relationship:

System Preservation





2023 - 2026 Transportation Improvement Program

Areawide Resurfacing & Rehabilitation

(Funding in Thousands)

Federal - General

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$640	\$1809	\$1809	\$1333	\$0	\$0	\$0	\$0	\$5,591
ROW	\$160	\$95	\$95	\$95	\$0	\$0	\$0	\$0	\$445
CON	\$19200	\$9523	\$9523	\$6190	\$0	\$0	\$0	\$0	\$44,436
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$20000	\$11427	\$11427	\$7618	\$0	\$0	\$0	\$0	\$50,472

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$160	\$91	\$91	\$67	\$0	\$0	\$0	\$0	\$409
ROW	\$40	\$5	\$5	\$5	\$0	\$0	\$0	\$0	\$55
CON	\$4800	\$477	\$477	\$310	\$0	\$0	\$0	\$0	\$6,064
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$5000	\$573	\$573	\$382	\$0	\$0	\$0	\$0	\$6,528
Total	\$25000	\$12000	\$12000	\$8000	\$0	\$0	\$0	\$0	\$57,000



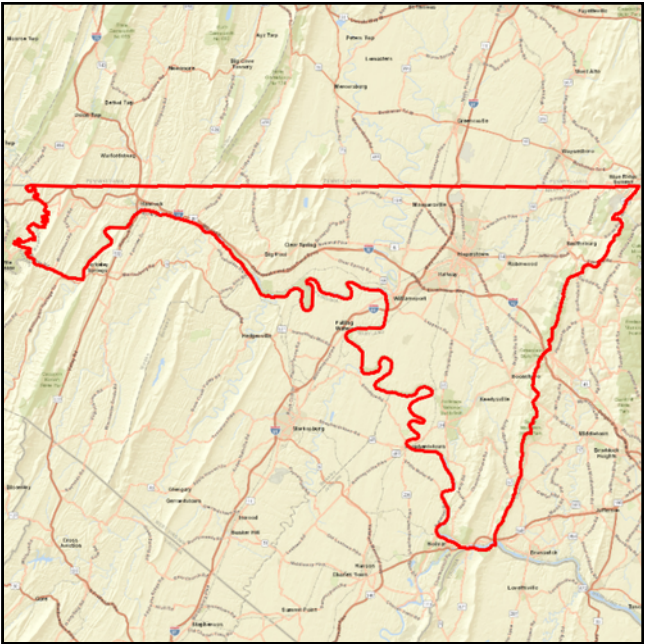
Areawide Bridge Replacement & Rehabilitation

MPO ID	W2023-04	Project Category	TIP
Resp. Agency	MD DOT	Functional Class	NA
Project Category	Roadways	County	Washington County
State	Maryland	Est. Total Cost	\$45,400
CIP or CTP ID(s)	n/a	Prior Years Cost	\$17,900
		Future Years Cost	\$0

Description:
Program to provide major upgrades to and maintenance of structures on SHA highways.

Limits:
Areawide

LRTP Relationship:
System Preservation





2023 - 2026 Transportation Improvement Program

Areawide Bridge Replacement & Rehabilitation

(Funding in Thousands)

Federal - General

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$4400	\$2190	\$2190	\$1714	\$0	\$0	\$0	\$0	\$10,494
ROW	\$320	\$190	\$190	\$190	\$0	\$0	\$0	\$0	\$890
CON	\$9600	\$7142	\$7142	\$5237	\$0	\$0	\$0	\$0	\$29,121
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$14320	\$9522	\$9522	\$7141	\$0	\$0	\$0	\$0	\$40,505

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$1100	\$110	\$110	\$86	\$0	\$0	\$0	\$0	\$1,406
ROW	\$80	\$10	\$10	\$10	\$0	\$0	\$0	\$0	\$110
CON	\$2400	\$358	\$358	\$263	\$0	\$0	\$0	\$0	\$3,379
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$3580	\$478	\$478	\$359	\$0	\$0	\$0	\$0	\$4,895
Total	\$17900	\$10000	\$10000	\$7500	\$0	\$0	\$0	\$0	\$45,400



MD DOT

2023 - 2026 Transportation Improvement Program

Roadways

Areawide Urban Reconstruction

MPO ID	W2023-05	Project Category	TIP
Resp. Agency	MD DOT	Functional Class	NA
Project Category	Roadways	County	Washington County
State	Maryland	Est. Total Cost	\$5,100
CIP or CTP ID(s)	n/a	Prior Years Cost	\$2,100
		Future Years Cost	\$0

Description:

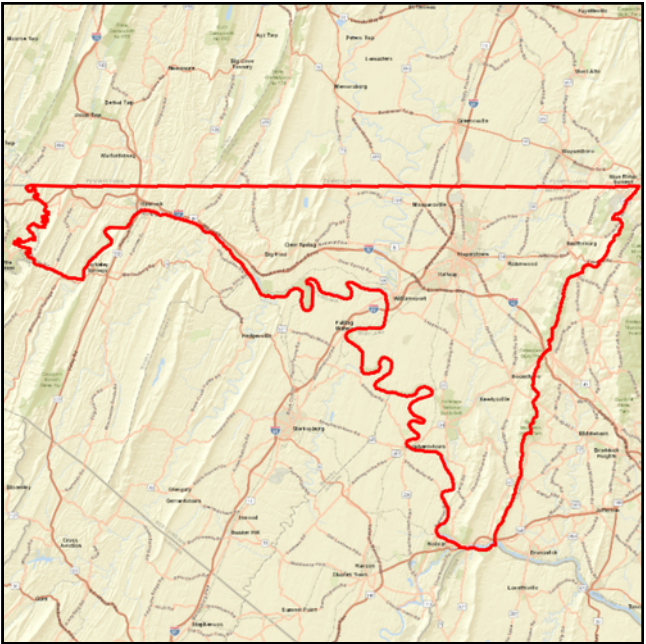
Program to provide roadway rehabilitation on SHA highways in municipalities and urban areas.

Limits:

Areawide

LRTP Relationship:

System Preservation





2023 - 2026 Transportation Improvement Program

Areawide Urban Reconstruction

(Funding in Thousands)

Federal - General

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$400	\$190	\$190	\$190	\$0	\$0	\$0	\$0	\$970
ROW	\$80	\$48	\$48	\$48	\$0	\$0	\$0	\$0	\$224
CON	\$1200	\$714	\$714	\$714	\$0	\$0	\$0	\$0	\$3,342
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1680	\$952	\$952	\$952	\$0	\$0	\$0	\$0	\$4,536

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$100	\$10	\$10	\$10	\$0	\$0	\$0	\$0	\$130
ROW	\$20	\$2	\$2	\$2	\$0	\$0	\$0	\$0	\$26
CON	\$300	\$36	\$36	\$36	\$0	\$0	\$0	\$0	\$408
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$420	\$48	\$48	\$48	\$0	\$0	\$0	\$0	\$564
Total	\$2100	\$1000	\$1000	\$1000	\$0	\$0	\$0	\$0	\$5,100



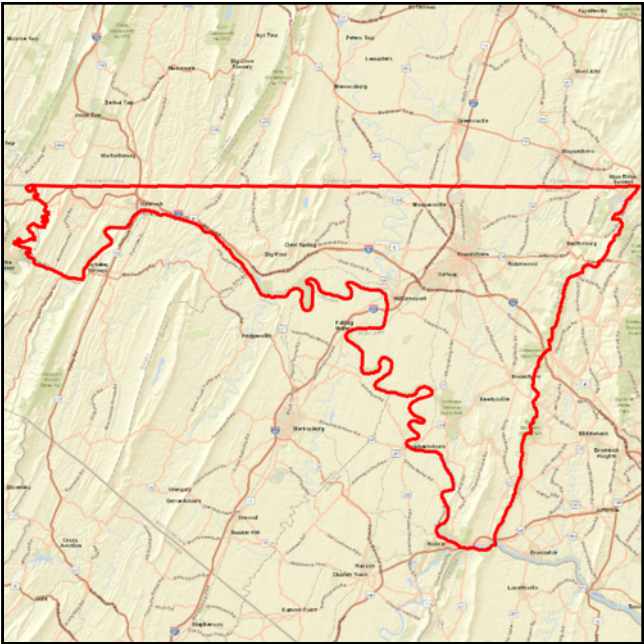
Areawide Congestion Management

MPO ID	W2023-06	Project Category	TIP
Resp. Agency	MD DOT	Functional Class	NA
Project Category	Roadways	County	Washington County
State	Maryland	Est. Total Cost	\$12,900
CIP or CTP ID(s)	n/a	Prior Years Cost	\$5,400
		Future Years Cost	\$0

Description:
Program to provide traffic control, management, and monitoring on SHA highways.

Limits:
Areawide

LRTP Relationship:
System Preservation





2023 - 2026 Transportation Improvement Program

Areawide Congestion Management

(Funding in Thousands)

Federal - General

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$880	\$905	\$905	\$905	\$0	\$0	\$0	\$0	\$3,595
ROW	\$80	\$48	\$48	\$48	\$0	\$0	\$0	\$0	\$224
CON	\$3360	\$1428	\$1428	\$1428	\$0	\$0	\$0	\$0	\$7,644
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$4320	\$2381	\$2381	\$2381	\$0	\$0	\$0	\$0	\$11,463

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$220	\$45	\$45	\$45	\$0	\$0	\$0	\$0	\$355
ROW	\$20	\$2	\$2	\$2	\$0	\$0	\$0	\$0	\$26
CON	\$840	\$72	\$72	\$72	\$0	\$0	\$0	\$0	\$1,056
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1080	\$119	\$119	\$119	\$0	\$0	\$0	\$0	\$1,437
Total	\$5400	\$2500	\$2500	\$2500	\$0	\$0	\$0	\$0	\$12,900



I-81 Interchange Improvements at Maugans Avenue (I-81 Phase 4A)

MPO ID	W2023-07	Project Category	TIP
Resp. Agency	MD DOT	Functional Class	Interstate
Project Category	Roadways	County	Washington County
State	Maryland	Est. Total Cost	\$3,098
CIP or CTP ID(s)	n/a	Prior Years Cost	\$790
		Future Years Cost	\$0

Description:
Construction of I-81 interchange improvements at Maugans Avenue

Limits:
I-81 at Maugans Avenue

LRTP Relationship:
Fiscally Constrained Project





2023 - 2026 Transportation Improvement Program

I-81 Interchange Improvements at Maugans Avenue (I-81 Phase 4A)

(Funding in Thousands)

National Highway Performance Program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$263	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$295
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$517	\$1759	\$0	\$0	\$0	\$0	\$0	\$2,276
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$263	\$549	\$1759	\$0	\$0	\$0	\$0	\$0	\$2,571

State Funding - Maryland State Highway Administration

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$527
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$527
Total	\$790	\$549	\$1759	\$0	\$0	\$0	\$0	\$0	\$3,098



2023 - 2026 Transportation Improvement Program

Inwood – Tablers Station

(Funding in Thousands)

National Highway Performance Program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$2475	\$0	\$0	\$0	\$0	\$0	\$2,475
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$2475	\$0	\$0	\$0	\$0	\$0	\$2,475



2023 - 2026 Transportation Improvement Program

Inwood – Tablers Station

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$275
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$275
Total	\$0	\$0	\$2750	\$0	\$0	\$0	\$0	\$0	\$2,750



WV DOT

2023 - 2026 Transportation Improvement Program

Roadways

US11 TWLTL Extension

MPO ID B2021-09
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STP0011170D

Project Category TIP
Functional Class Traffic
County Berkeley County
Est. Total Cost \$1,460
Prior Years Cost \$160
Future Years Cost \$0

Description:

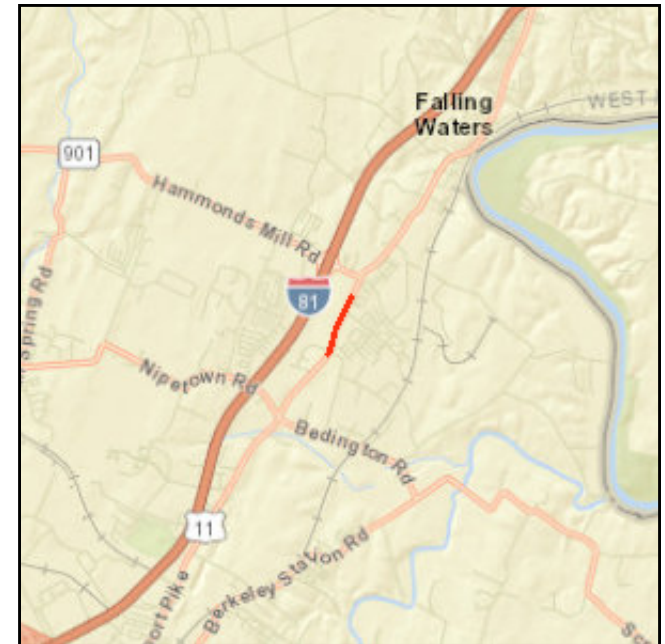
Extend existing two-way left-turn lane extension.

Limits:

US-11 0.58

LRTP Relationship:

Congestion Management





2023 - 2026 Transportation Improvement Program

US11 TWLTL Extension

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
ROW	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
CON	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$260
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$32	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$292



2023 - 2026 Transportation Improvement Program

US11 TWLTL Extension

(Funding in Thousands)

Surface Transportation Program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8

Congestion Management and Air Quality

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	\$0	\$1040	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$120	\$1040	\$0	\$0	\$0	\$0	\$0	\$0	\$1,160
Total	\$160	\$1300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,460



Hedgesville HS Bridge (GO Bond 2/3)

MPO ID B2021-11
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) NFA2317348

Project Category TIP
Functional Class Bridge
County Berkeley County
Est. Total Cost \$1,072
Prior Years Cost \$1,072
Future Years Cost \$0

Description:
Replace bridge

Limits:
0.1 mile at 7.58 MP

LRTP Relationship:
System Preservation





2023 - 2026 Transportation Improvement Program

Hedgesville HS Bridge (GO Bond 2/3)

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,072
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,072
Total	\$1072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,072



WV DOT

2023 - 2026 Transportation Improvement Program

Roadways

Martinsburg ADA Ramps +5

MPO ID B2021-12
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) NHPP0010296D

Project Category TIP
Functional Class Minor Arterial
County Berkeley County
Est. Total Cost \$1,313
Prior Years Cost \$0
Future Years Cost \$0

Description:
Design/build ADA ramps.

Limits:
0 miles from 2.24 MP

LRTP Relationship:
Safety





2023 - 2026 Transportation Improvement Program

Martinsburg ADA Ramps +5

(Funding in Thousands)

National Highway Performance Program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1051	\$0	\$0	\$0	\$0	\$0	\$0	\$1,051
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$1051	\$0	\$0	\$0	\$0	\$0	\$0	\$1,051

State Funding - West Virginia

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$262
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$262
Total	\$0	\$1313	\$0	\$0	\$0	\$0	\$0	\$0	\$1,313



WV DOT

2023 - 2026 Transportation Improvement Program

Roadways

Hedgesville - Welltown

MPO ID B2021-17
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STP0009258D

Project Category TIP
Functional Class Principal Arterial – Other
County Berkeley County
Est. Total Cost \$623
Prior Years Cost \$0
Future Years Cost \$0

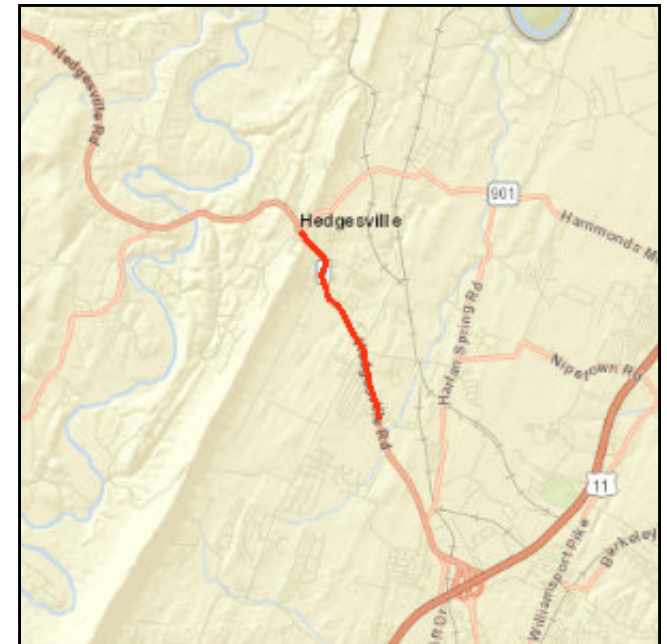
Description:
Resurfacing

Limits:

WV-9 for 2.43 miles from 6.37 (BMP)

LRTP Relationship:

System Preservation



**2023 - 2026 Transportation Improvement Program****Hedgesville - Welltown**

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$124	\$0	\$0	\$0	\$0	\$0	\$124
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$124	\$0	\$0	\$0	\$0	\$0	\$124

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$499	\$0	\$0	\$0	\$0	\$0	\$499
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$499	\$0	\$0	\$0	\$0	\$0	\$499
Total	\$0	\$0	\$623	\$0	\$0	\$0	\$0	\$0	\$623



WV DOT

2023 - 2026 Transportation Improvement Program

Roadways

Hedgesville ADA Ramps +2

MPO ID B2021-18
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) NHPP0009261D

Description:
Design/build ADA ramps

Project Category TIP
Functional Class Principal Arterial – Other
County Berkeley County
Est. Total Cost \$395
Prior Years Cost \$0
Future Years Cost \$0

Limits:
WV-9 for 0.3 miles from 10.21 (BMP)

LRTP Relationship:
Safety





2023 - 2026 Transportation Improvement Program

Hedgesville ADA Ramps +2

(Funding in Thousands)

National Highway Performance Program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$316	\$0	\$0	\$0	\$0	\$0	\$316
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$316	\$0	\$0	\$0	\$0	\$0	\$316

State Funding - West Virginia

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$79	\$0	\$0	\$0	\$0	\$0	\$79
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$79	\$0	\$0	\$0	\$0	\$0	\$79
Total	\$0	\$0	\$395	\$0	\$0	\$0	\$0	\$0	\$395



Nichols Overhead

MPO ID B2021-19
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STP0011179-81D

Description:
Clean and paint bridge

Project Category TIP
Functional Class Principal Arterial – Other
County Berkeley County
Est. Total Cost \$340
Prior Years Cost \$0
Future Years Cost \$0

Limits:

LRTP Relationship:
System Preservation



**2023 - 2026 Transportation Improvement Program****Nichols Overhead**

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$2
ROW	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$2
CON	\$0	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$64
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$68

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$8
ROW	\$0	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$8
CON	\$0	\$0	\$256	\$0	\$0	\$0	\$0	\$0	\$256
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$272	\$0	\$0	\$0	\$0	\$0	\$272
Total	\$0	\$0	\$340	\$0	\$0	\$0	\$0	\$0	\$340



WV DOT

2023 - 2026 Transportation Improvement Program

Roadways

WV 9 at WV 901 LTL/Traffic Signal

MPO ID B2022-01

Resp. Agency WV DOT

Project Category Roadways

State West Virginia

CIP or CTP ID(s) CMAQ-0009(264)D

Description:

Construct left turn lane and traffic signal renovation.

Project Category

TIP

Functional Class

Regional Mobility

County

Berkeley County

Est. Total Cost

\$925

Prior Years Cost

\$925

Future Years Cost

\$0

Limits:

LRTP Relationship:

Congestion Management





2023 - 2026 Transportation Improvement Program

WV 9 at WV 901 LTL/Traffic Signal

(Funding in Thousands)

Congestion Management and Air Quality

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
ROW	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	\$660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$740

State Funding

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5



2023 - 2026 Transportation Improvement Program

WV 9 at WV 901 LTL/Traffic Signal

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
Total	\$925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$925



2023 - 2026 Transportation Improvement Program

Meadow Lane Traffic Signal

(Funding in Thousands)

RHCH

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36
CON	\$0	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$495
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$36	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$531



2023 - 2026 Transportation Improvement Program

Meadow Lane Traffic Signal

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$55
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$4	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$59
Total	\$40	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$590



WV DOT

2023 - 2026 Transportation Improvement Program

Roadways

Meadow Lane Roundabout

MPO ID B2022-14
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) U30245504500

Project Category TIP
Functional Class Traffic
County Berkeley County
Est. Total Cost \$600
Prior Years Cost \$600
Future Years Cost \$0

Description:
Construct roundabout

Limits:

LRTP Relationship:
Safety





2023 - 2026 Transportation Improvement Program

Meadow Lane Roundabout

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
Total	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600



WV DOT

2023 - 2026 Transportation Improvement Program

Roadways

Meadow Lane RR

MPO ID B2022-17
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) RHCH4517005D

Project Category TIP
Functional Class Regional Mobility
County Berkeley County
Est. Total Cost \$350
Prior Years Cost \$350
Future Years Cost \$0

Description:
Upgrade lights, cable, and gate

Limits:

LRTP Relationship:
Safety





2023 - 2026 Transportation Improvement Program

Meadow Lane RR

(Funding in Thousands)

RHCH

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315

State Funding - West Virginia

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
Total	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350



WV DOT

2023 - 2026 Transportation Improvement Program

Roadways

VA St Ln - Rest Area

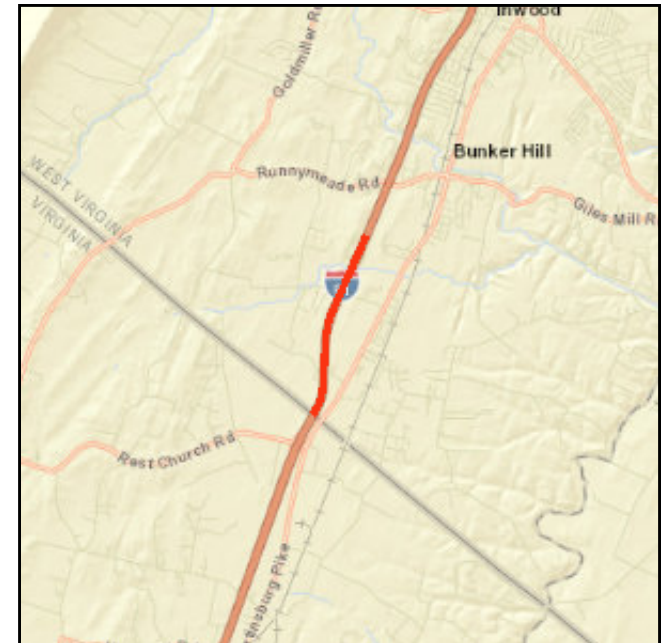
MPO ID B2023-01
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) NHPP0811035D

Project Category TIP
Functional Class Interstate
County Berkeley County
Est. Total Cost \$1,149
Prior Years Cost \$0
Future Years Cost \$0

Description:
Resurfacing

Limits:

LRTP Relationship:
System Preservation





2023 - 2026 Transportation Improvement Program

VA St Ln - Rest Area

(Funding in Thousands)

National Highway Performance Program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$1138	\$0	\$0	\$0	\$0	\$1,138
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$1138	\$0	\$0	\$0	\$0	\$1,138

State Funding - West Virginia

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Total	\$0	\$0	\$0	\$1149	\$0	\$0	\$0	\$0	\$1,149



WV DOT

2023 - 2026 Transportation Improvement Program

Roadways

Exit 16 - Maryland St Ln

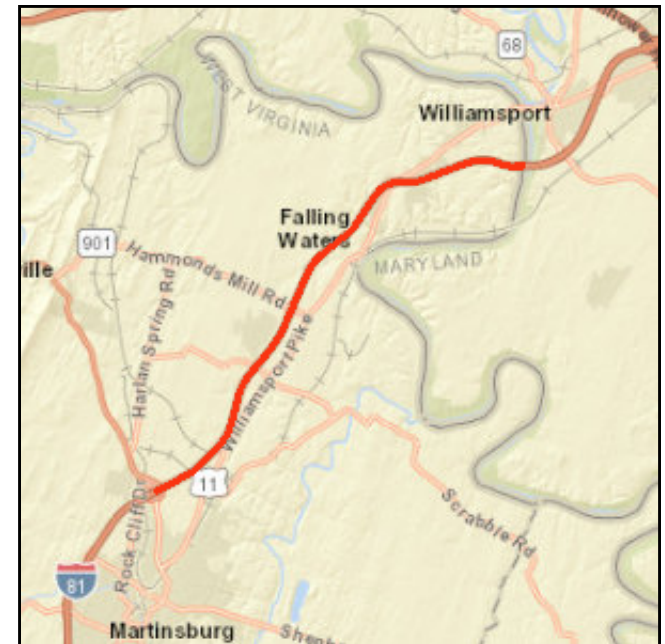
MPO ID B2023-02
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) NHPP0811140D

Project Category TIP
Functional Class Interstate
County Berkeley County
Est. Total Cost \$3,750
Prior Years Cost \$0
Future Years Cost \$0

Description:
Resurfacing

Limits:

LRTP Relationship:
System Preservation





2023 - 2026 Transportation Improvement Program

Exit 16 - Maryland St Ln

(Funding in Thousands)

National Highway Performance Program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$3375	\$0	\$0	\$0	\$0	\$3,375
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$3375	\$0	\$0	\$0	\$0	\$3,375

State Funding - West Virginia

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$375
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$375
Total	\$0	\$0	\$0	\$3750	\$0	\$0	\$0	\$0	\$3,750



WV DOT

2023 - 2026 Transportation Improvement Program

Roadways

Exit 12 - Exit 16

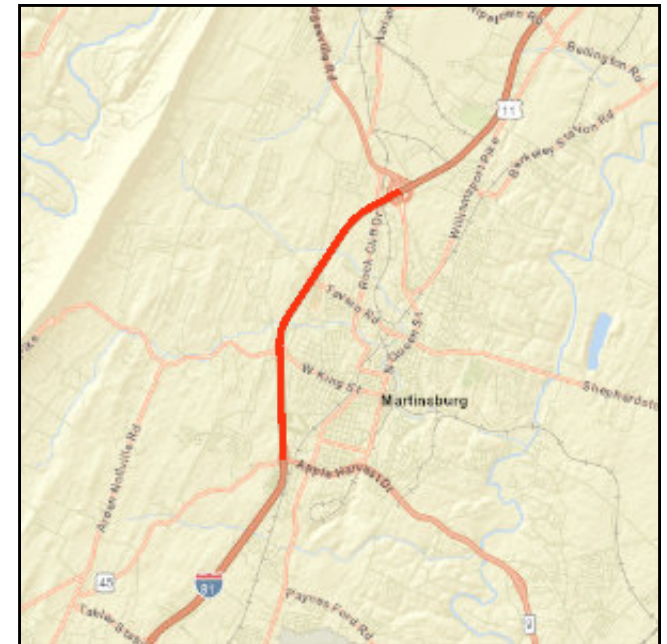
MPO ID B2023-03
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) NHPP0811139D

Project Category TIP
Functional Class Interstate
County Berkeley County
Est. Total Cost \$1,849
Prior Years Cost \$0
Future Years Cost \$0

Description:

Limits:

LRTP Relationship:
System Preservation





2023 - 2026 Transportation Improvement Program

Exit 12 - Exit 16

(Funding in Thousands)

National Highway Performance Program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$1831	\$0	\$0	\$0	\$0	\$1,831
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$1831	\$0	\$0	\$0	\$0	\$1,831

State Funding - West Virginia

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$18
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$18
Total	\$0	\$0	\$0	\$1849	\$0	\$0	\$0	\$0	\$1,849



Roadway Striping (D5)

MPO ID B2023-04
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STP2020024D

Project Category TIP
Functional Class NA
County Berkeley County
Est. Total Cost \$10,432
Prior Years Cost \$6,475
Future Years Cost \$0

Description:
Install pavement markings.

Limits:

LRTP Relationship:
System Preservation





2023 - 2026 Transportation Improvement Program

Roadway Striping (D5)

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$701	\$580	\$580	\$580	\$0	\$0	\$0	\$0	\$2,441
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$701	\$580	\$580	\$580	\$0	\$0	\$0	\$0	\$2,441



2023 - 2026 Transportation Improvement Program

Roadway Striping (D5)

(Funding in Thousands)

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$4138	\$739	\$739	\$739	\$0	\$0	\$0	\$0	\$6,355
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$4138	\$739	\$739	\$739	\$0	\$0	\$0	\$0	\$6,355

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$818
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$818



2023 - 2026 Transportation Improvement Program

Roadway Striping (D5)

(Funding in Thousands)

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$818
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$818
Total	\$6475	\$1319	\$1319	\$1319	\$0	\$0	\$0	\$0	\$10,432



D-5 Recall Striping

MPO ID B2023-05
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STP2021012D

Description:
Pavement marking (paint)

Limits:

LRTP Relationship:
System Preservation

Project Category TIP
Functional Class NA
County Berkeley County
Est. Total Cost \$1,437
Prior Years Cost \$630
Future Years Cost \$0



**2023 - 2026 Transportation Improvement Program****D-5 Recall Striping**

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$189	\$78	\$80	\$84	\$0	\$0	\$0	\$0	\$431
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$189	\$78	\$80	\$84	\$0	\$0	\$0	\$0	\$431

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$196	\$0	\$0	\$0	\$0	\$196
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$196	\$0	\$0	\$0	\$0	\$196

**2023 - 2026 Transportation Improvement Program****D-5 Recall Striping**

(Funding in Thousands)

Surface Transportation Program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$441	\$182	\$187	\$0	\$0	\$0	\$0	\$0	\$810
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$441	\$182	\$187	\$0	\$0	\$0	\$0	\$0	\$810
Total	\$630	\$260	\$267	\$280	\$0	\$0	\$0	\$0	\$1,437



SF BR Inspect - D5

MPO ID B2023-06
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) NHST2023016D

Description:
Bridge inspection by SF

Limits:

LRTP Relationship:
System Preservation

Project Category TIP
Functional Class NA
County Berkeley County
Est. Total Cost \$3,600
Prior Years Cost \$900
Future Years Cost \$0





2023 - 2026 Transportation Improvement Program

SF BR Inspect - D5

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$180	\$180	\$180	\$180	\$0	\$0	\$0	\$0	\$720
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$180	\$180	\$180	\$180	\$0	\$0	\$0	\$0	\$720



2023 - 2026 Transportation Improvement Program

SF BR Inspect - D5

(Funding in Thousands)

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$360	\$360	\$360	\$360	\$0	\$0	\$0	\$0	\$1,440
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$360	\$360	\$360	\$360	\$0	\$0	\$0	\$0	\$1,440

STBG Off

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$360	\$360	\$360	\$0	\$0	\$0	\$0	\$0	\$1,080
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$360	\$0	\$0	\$0	\$0	\$360
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$360	\$360	\$360	\$360	\$0	\$0	\$0	\$0	\$1,440
Total	\$900	\$900	\$900	\$900	\$0	\$0	\$0	\$0	\$3,600



Specks Run Rd Traffic Signal

MPO ID B2023-07
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STBG0011187D

Description:
Install traffic signal

Limits:

LRTP Relationship:
Fiscally Constrained Project

Project Category TIP
Functional Class Minor Arterial
County Berkeley County
Est. Total Cost \$475
Prior Years Cost \$75
Future Years Cost \$0





2023 - 2026 Transportation Improvement Program

Specks Run Rd Traffic Signal

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$15	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$95

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$320
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$60	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$380
Total	\$75	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$475



Lutz Avenue Traffic Signal

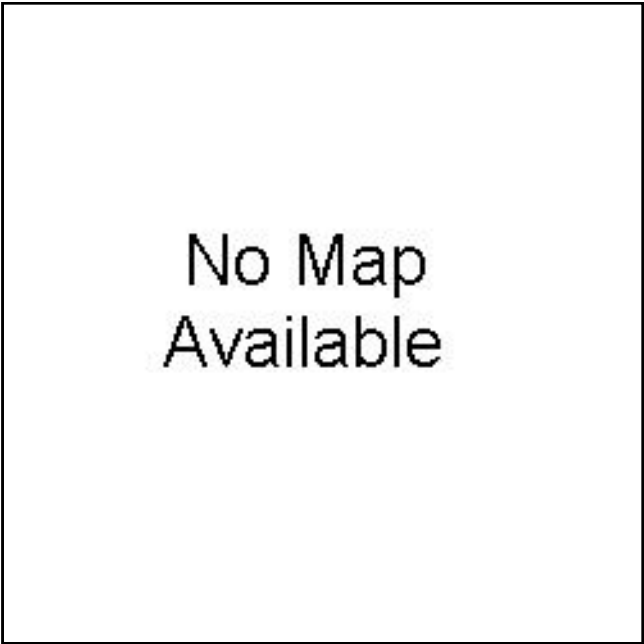
MPO ID B2023-08
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) NHPP0009266D

Description:
Install traffic signal

Limits:

LRTP Relationship:
Fiscally Constrained Project

Project Category TIP
Functional Class Principal Arterial – Other
County Berkeley County
Est. Total Cost \$600
Prior Years Cost \$0
Future Years Cost \$0





2023 - 2026 Transportation Improvement Program

Lutz Avenue Traffic Signal

(Funding in Thousands)

National Highway Performance Program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480

State Funding - West Virginia

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
Total	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600



Warm Springs Ave Traffic Signal

MPO ID B2023-09
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STBG0011186D

Description:
Install traffic signal

Limits:

LRTP Relationship:
Fiscally Constrained Project

Project Category TIP
Functional Class Principal Arterial – Other
County
Est. Total Cost \$250
Prior Years Cost \$0
Future Years Cost \$0





2023 - 2026 Transportation Improvement Program

Warm Springs Ave Traffic Signal

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
Total	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250



Keyser +1

MPO ID B2023-10
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STP0220214D

Description:
Resurfacing

Limits:

LRTP Relationship:
System Preservation

Project Category TIP
Functional Class Minor Arterial
County Berkeley County
Est. Total Cost \$510
Prior Years Cost \$0
Future Years Cost \$0



**2023 - 2026 Transportation Improvement Program****Keyser +1**

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$102
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$102

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$408
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$408
Total	\$0	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510



Shepherdstown Bike Path

MPO ID	J2014-05	Project Category	TIP
Resp. Agency	WV DOT	Functional Class	Minor Arterial
Project Category	Roadways	County	Jefferson County
State	West Virginia	Est. Total Cost	\$1,531
CIP or CTP ID(s)	TERT-2014(060)DTC	Prior Years Cost	\$0
		Future Years Cost	\$0

Description:

Development and construction of a multi-use path adjacent to Shepherdstown Pike

Limits:

Shepherdstown Pike from Potomac Farms Dr. to Mildred St.

LRTP Relationship:

Bicycle and Pedestrian Element





2023 - 2026 Transportation Improvement Program

Shepherdstown Bike Path

(Funding in Thousands)

Local Match

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$265
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$265

National Recreational Trails

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850



2023 - 2026 Transportation Improvement Program

Shepherdstown Bike Path

(Funding in Thousands)

Transportation Alternatives Program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$416	\$0	\$0	\$0	\$0	\$0	\$0	\$416
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$416	\$0	\$0	\$0	\$0	\$0	\$0	\$416
Total	\$0	\$1531	\$0	\$0	\$0	\$0	\$0	\$0	\$1,531



US 340 Rock Slide Investigation

MPO ID J2015-05
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) NHPP-0340(063,064, & 065)

Project Category TIP
Functional Class Principal Arterial – Other
County Jefferson County
Est. Total Cost \$14,040
Prior Years Cost \$40
Future Years Cost \$0

Description:

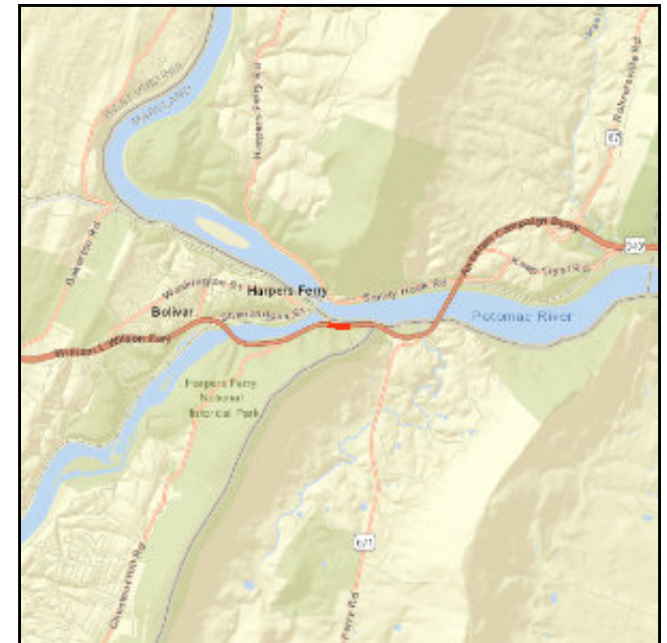
Investigation and repair of land slide

Limits:

US 340 approximately 1.5 mi west of Harpers Ferry Road

LRTP Relationship:

System Preservation





2023 - 2026 Transportation Improvement Program

US 340 Rock Slide Investigation

(Funding in Thousands)

National Highway Performance Program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	\$0	\$14000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$32	\$14000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,032

State Funding - West Virginia

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
Total	\$40	\$14000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,040



Ranson 5th Ave Complete Street

MPO ID	J2017-01	Project Category	TIP
Resp. Agency	WV DOT	Functional Class	Major Collector
Project Category	Roadways	County	Jefferson County
State	West Virginia	Est. Total Cost	\$874
CIP or CTP ID(s)	TAP-2016(303)DTC	Prior Years Cost	\$62
		Future Years Cost	\$0

Description:

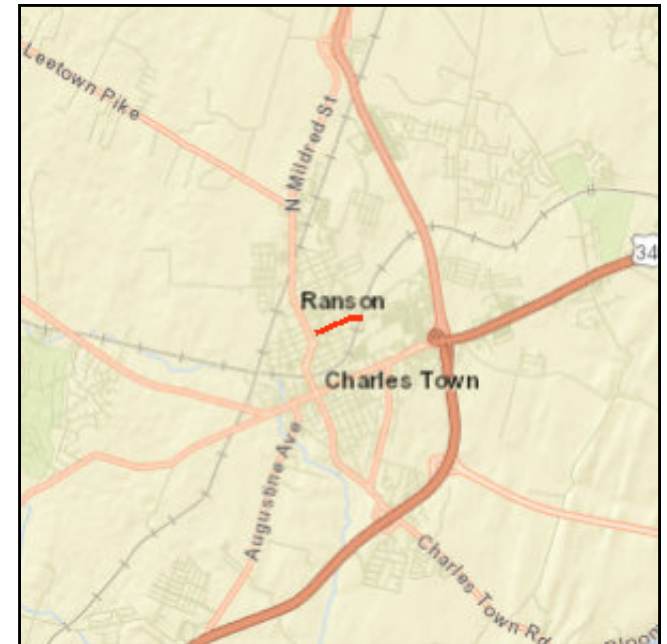
Sidewalk construction, on-street parking improvements, pedestrian accessibility

Limits:

5th Avenue

LRTP Relationship:

Bicycle and Pedestrian Element





2023 - 2026 Transportation Improvement Program

Ranson 5th Ave Complete Street

(Funding in Thousands)

Local Match

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$162	\$0	\$0	\$0	\$0	\$0	\$0	\$162
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$12	\$162	\$0	\$0	\$0	\$0	\$0	\$0	\$174

Transportation Alternatives Program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$650
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$50	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$700
Total	\$62	\$812	\$0	\$0	\$0	\$0	\$0	\$0	\$874



Harpers Ferry High St

MPO ID J2017-03
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) TAP-2018(210)D

Project Category TIP
Functional Class NA
County Jefferson County
Est. Total Cost \$441
Prior Years Cost \$41
Future Years Cost \$0

Description:

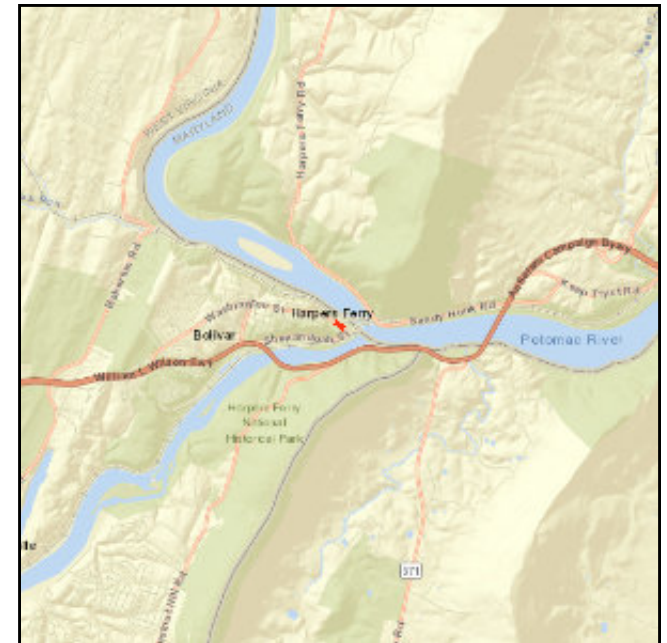
Design and Construct Sidewalks

Limits:

High Street

LRTP Relationship:

Bicycle and Pedestrian Element





2023 - 2026 Transportation Improvement Program

Harpers Ferry High St

(Funding in Thousands)

Transportation Alternatives Program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$320
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$41	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$361

Local Match

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
Total	\$41	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$441



Flowing Springs Park Trail

MPO ID J2019-05.04

Resp. Agency WV DOT

Project Category Roadways

State West Virginia

CIP or CTP ID(s) FLAP-2018(246)DTC

Description:

Design and construct trail

Project Category TIP

Functional Class NA

County

Est. Total Cost \$331

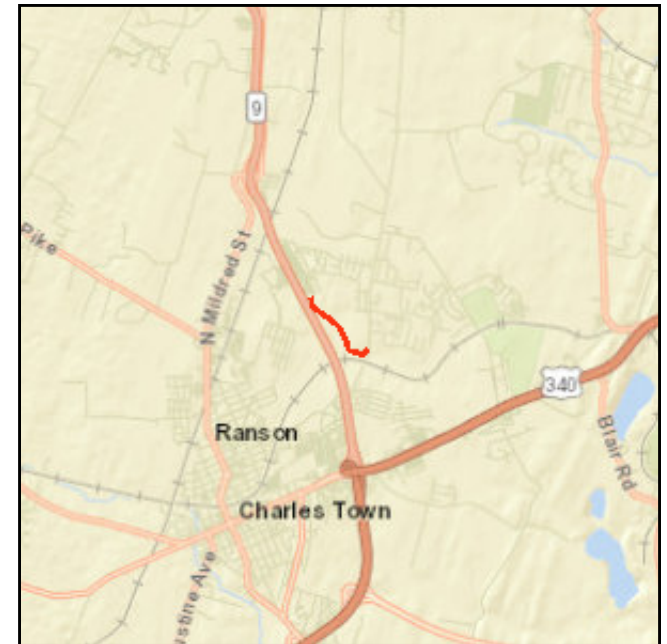
Prior Years Cost \$80

Future Years Cost \$0

Limits:

LRTP Relationship:

Bicycle and Pedestrian Element





2023 - 2026 Transportation Improvement Program

Flowing Springs Park Trail

(Funding in Thousands)

Local Match

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16

National Recreational Trails

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64



2023 - 2026 Transportation Improvement Program

Flowing Springs Park Trail

(Funding in Thousands)

Federal Lands Access Program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$251	\$0	\$0	\$0	\$0	\$0	\$251
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$251	\$0	\$0	\$0	\$0	\$0	\$251
Total	\$80	\$0	\$251	\$0	\$0	\$0	\$0	\$0	\$331



Armory Canal Trail

MPO ID J2019-05.06
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) FLAP2017-206/207-DTC

Project Category TIP
Functional Class NA
County Jefferson County
Est. Total Cost \$581
Prior Years Cost \$0
Future Years Cost \$0

Description:

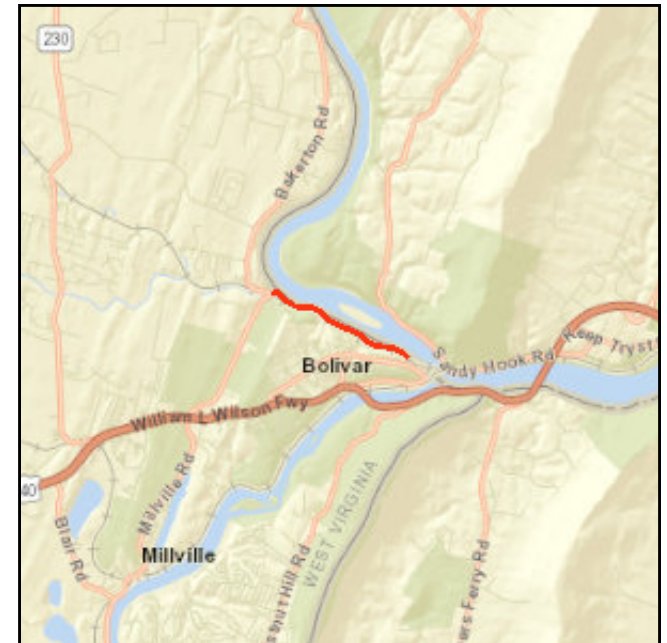
Design and construct trail

Limits:

Bakerton Rd to Harpers Ferry

LRTP Relationship:

Bicycle and Pedestrian Element





2023 - 2026 Transportation Improvement Program

Armory Canal Trail

(Funding in Thousands)

Federal Lands Access Program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$385	\$0	\$0	\$0	\$0	\$0	\$385
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$100	\$385	\$0	\$0	\$0	\$0	\$0	\$485



2023 - 2026 Transportation Improvement Program

Armory Canal Trail

(Funding in Thousands)

Local Match

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$96
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$96
Total	\$0	\$100	\$481	\$0	\$0	\$0	\$0	\$0	\$581



MARC Strategic Ridership

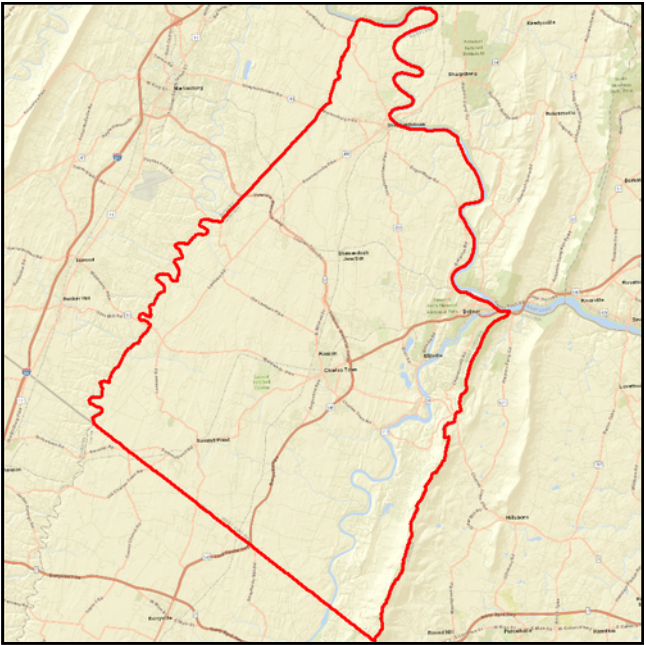
MPO ID J2019-07.01
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) CMAQ-2018(191)DTC

Description:
Plan Preparation / Improvement

Limits:
0

LRTP Relationship:
Public Transit

Project Category TIP
Functional Class Community Development
County Jefferson County
Est. Total Cost \$150
Prior Years Cost \$150
Future Years Cost \$0





2023 - 2026 Transportation Improvement Program

MARC Strategic Ridership

(Funding in Thousands)

Congestion Management and Air Quality

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
Total	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150



Evitts Creek Br/ Bloomery (GO Bond 2/3)

MPO ID J2021-03
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) NFA2317349

Description:
Replace bridge and drainage structure

Limits:
WV-115 0.08 miles

L RTP Relationship:
System Preservation

Project Category TIP
Functional Class Localized Mobility
County Jefferson County
Est. Total Cost \$1,258
Prior Years Cost \$1,258
Future Years Cost \$0





2023 - 2026 Transportation Improvement Program

Evitts Creek Br/ Bloomery (GO Bond 2/3)

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,258
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,258
Total	\$1258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,258



WV DOT

2023 - 2026 Transportation Improvement Program

Roadways

W Washington Street

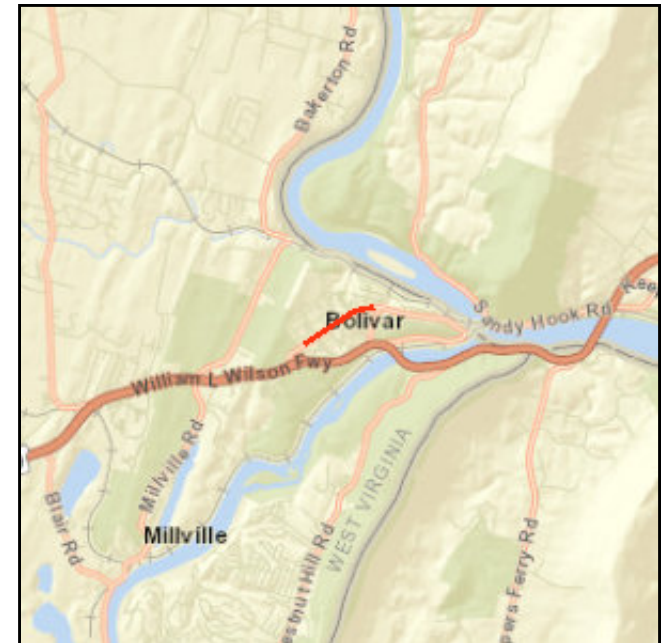
MPO ID J2021-05
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) TAP2019219DTC

Project Category TIP
Functional Class Community Development
County Jefferson County
Est. Total Cost \$125
Prior Years Cost \$125
Future Years Cost \$0

Description:
Design sidewalk

Limits:
0.71 mi at 0 MP

LRTP Relationship:
Bicycle and Pedestrian Element





2023 - 2026 Transportation Improvement Program

W Washington Street

(Funding in Thousands)

Transportation Alternatives Program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
Total	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125



Shepherdstown +2

MPO ID J2021-07
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STP0230002D

Description:
Resurfacing

Limits:
WV-230 for 1.2 miles from 8.8 (BMP).

LRTP Relationship:
System Preservation

Project Category TIP
Functional Class Major Collector
County Jefferson County
Est. Total Cost \$485
Prior Years Cost \$0
Future Years Cost \$0





2023 - 2026 Transportation Improvement Program

Shepherdstown +2

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$97
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$97

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$388
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$388
Total	\$0	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$485



WV DOT

2023 - 2026 Transportation Improvement Program

Roadways

Ranson & Charles Town +1

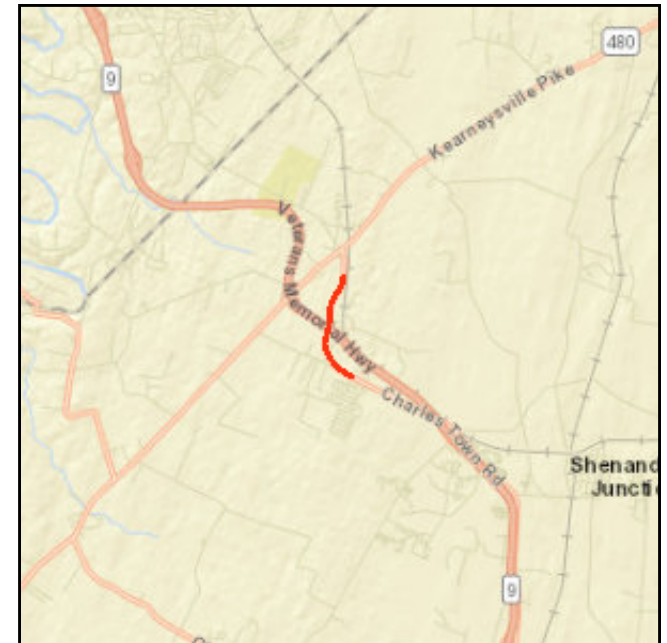
MPO ID J2023-01
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) STP0115082D

Project Category TIP
Functional Class NA
County Jefferson County
Est. Total Cost \$473
Prior Years Cost \$0
Future Years Cost \$0

Description:
Resurfacing

Limits:

LRTP Relationship:
System Preservation





2023 - 2026 Transportation Improvement Program

Ranson & Charles Town +1

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$94	\$0	\$0	\$0	\$0	\$94
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$94	\$0	\$0	\$0	\$0	\$94

Surface Transportation Block Grant program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$379	\$0	\$0	\$0	\$0	\$379
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$379	\$0	\$0	\$0	\$0	\$379
Total	\$0	\$0	\$0	\$473	\$0	\$0	\$0	\$0	\$473



VA Line-Charles Town Rd (Design/Build)

MPO ID J2023-02
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) NFA2317370

Description:
Upgrade to four lanes

Limits:

LRTP Relationship:
Fiscally Constrained Project

Project Category TIP
Functional Class Principal Arterial – Other
County Jefferson County
Est. Total Cost \$14,300
Prior Years Cost \$14,300
Future Years Cost \$0





2023 - 2026 Transportation Improvement Program

VA Line-Charles Town Rd (Design/Build)

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$14300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,300
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$14300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,300
Total	\$14300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,300



WV DOT

2023 - 2026 Transportation Improvement Program

Roadways

Fifth Avenue Streetscape

MPO ID J2023-03
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) U319 SCAPE 22 00

Project Category TIP
Functional Class Major Collector
County Jefferson County
Est. Total Cost \$1,725
Prior Years Cost \$60
Future Years Cost \$0

Description:

Construct new sidewalk and install lighting

Limits:

LRTP Relationship:

Bicycle and Pedestrian Element

No Map
Available



2023 - 2026 Transportation Improvement Program

Fifth Avenue Streetscape

(Funding in Thousands)

Local Match

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$333
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$12	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$345



2023 - 2026 Transportation Improvement Program

Fifth Avenue Streetscape

(Funding in Thousands)

Transportation Alternatives Program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1332	\$0	\$0	\$0	\$0	\$0	\$0	\$1,332
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$48	\$1332	\$0	\$0	\$0	\$0	\$0	\$0	\$1,380
Total	\$60	\$1665	\$0	\$0	\$0	\$0	\$0	\$0	\$1,725



Charles Town I/C Design Study

MPO ID J2023-04
Resp. Agency WV DOT
Project Category Roadways
State West Virginia
CIP or CTP ID(s) NHPP0340075D

Description:
Design Study

Project Category TIP
Functional Class Principal Arterial – Other
County Jefferson County
Est. Total Cost \$2,000
Prior Years Cost \$0
Future Years Cost \$0

Limits:

LRTP Relationship:





2023 - 2026 Transportation Improvement Program

Charles Town I/C Design Study

(Funding in Thousands)

National Highway Performance Program

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$1800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$1800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800



2023 - 2026 Transportation Improvement Program

Charles Town I/C Design Study

(Funding in Thousands)

State Funding - West Virginia

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
Total	\$0	\$2000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000



EPTA

2023 - 2026 Transportation Improvement Program

Transit

Mobility Management Assistance - Section 5310

MPO ID WVT2021-07
Resp. Agency EPTA
Project Category Transit
State West Virginia
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Transit
County WV Transit
Est. Total Cost \$120
Prior Years Cost \$60
Future Years Cost \$0

Description:

Mobility manager salary for service in Berkeley and Jefferson counties.

Limits:

Areawide

LRTP Relationship:

Public Transit





MTA

2023 - 2026 Transportation Improvement Program

Transit

Medium Duty Bus Replacement

MPO ID WT2023-01
Resp. Agency MTA
Project Category Transit
State Maryland
CIP or CTP ID(s) n/a

Description:
Medium Duty Bus Replacement of 4 buses

Limits:
Areawide

LRTP Relationship:
Public Transit

Project Category TIP
Functional Class
County MD Transit
Est. Total Cost \$1,604
Prior Years Cost \$0
Future Years Cost \$0



**Medium Duty Bus Replacement**

(Funding in Thousands)

Section 5339 - Transit

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$321	\$321	\$321	\$321	\$0	\$0	\$0	\$1,284
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$321	\$321	\$321	\$321	\$0	\$0	\$0	\$1,284

Local Funding - Washington County Transit

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$40	\$40	\$40	\$40	\$0	\$0	\$0	\$160
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$40	\$40	\$40	\$40	\$0	\$0	\$0	\$160



2023 - 2026 Transportation Improvement Program

Medium Duty Bus Replacement

(Funding in Thousands)

State Funding - Maryland Transit Administration

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$40	\$40	\$40	\$40	\$0	\$0	\$0	\$160
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$40	\$40	\$40	\$40	\$0	\$0	\$0	\$160
Total	\$0	\$401	\$401	\$401	\$401	\$0	\$0	\$0	\$1,604



Operating Assistance - Section 5307

MPO ID WT2023-02
Resp. Agency MTA
Project Category Transit
State Maryland
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class NA
County MD Transit
Est. Total Cost \$7,460
Prior Years Cost \$0
Future Years Cost \$0

Description:
Operating assistance for transit services provided by Washington County

Limits:
Areawide

LRTP Relationship:
Public Transit





Operating Assistance - Section 5307

(Funding in Thousands)

Section 5307 - Transit

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$933	\$933	\$933	\$933	\$0	\$0	\$0	\$3,732
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$933	\$933	\$933	\$933	\$0	\$0	\$0	\$3,732



2023 - 2026 Transportation Improvement Program

Operating Assistance - Section 5307

(Funding in Thousands)

Local Funding - Washington County Transit

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$618	\$618	\$618	\$618	\$0	\$0	\$0	\$2,472
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$618	\$618	\$618	\$618	\$0	\$0	\$0	\$2,472

State Funding - Maryland Transit Administration

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$314	\$314	\$314	\$314	\$0	\$0	\$0	\$1,256
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$314	\$314	\$314	\$314	\$0	\$0	\$0	\$1,256
Total	\$0	\$1865	\$1865	\$1865	\$1865	\$0	\$0	\$0	\$7,460



Capital Assistance - Preventative Maintenance

MPO ID	WT2023-03	Project Category	TIP
Resp. Agency	MTA	Functional Class	NA
Project Category	Transit	County	MD Transit
State	Maryland	Est. Total Cost	\$1,420
CIP or CTP ID(s)	n/a	Prior Years Cost	\$0
		Future Years Cost	\$0

Description:
Capital Assistance for Washington County to provide public transit service in the area

Limits:
Areawide

LRTP Relationship:
Public Transit



**2023 - 2026 Transportation Improvement Program****Capital Assistance - Preventative Maintenance**

(Funding in Thousands)

Section 5307 - Transit

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$280	\$280	\$280	\$280	\$0	\$0	\$0	\$1,120
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$280	\$280	\$280	\$280	\$0	\$0	\$0	\$1,120

Local Funding - Washington County Transit

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$75	\$75	\$75	\$75	\$0	\$0	\$0	\$300
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$75	\$75	\$75	\$75	\$0	\$0	\$0	\$300
Total	\$0	\$355	\$355	\$355	\$355	\$0	\$0	\$0	\$1,420



MTA

2023 - 2026 Transportation Improvement Program

Transit

Capital Assistance - Small Paratransit Bus 504

MPO ID	WT2023-04	Project Category	TIP
Resp. Agency	MTA	Functional Class	NA
Project Category	Transit	County	MD Transit
State	Maryland	Est. Total Cost	\$296
CIP or CTP ID(s)	n/a	Prior Years Cost	\$0
		Future Years Cost	\$0

Description:
Capital Assistance for Washington County to continue to operate public transit service in the area

Limits:
Areawide

LRTP Relationship:
Public Transit





2023 - 2026 Transportation Improvement Program

Capital Assistance - Small Paratransit Bus 504

(Funding in Thousands)

Section 5339 - Transit

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$60	\$60	\$60	\$60	\$0	\$0	\$0	\$240
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$60	\$60	\$60	\$60	\$0	\$0	\$0	\$240

Local Funding - Washington County Transit

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$7	\$7	\$7	\$7	\$0	\$0	\$0	\$28
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$7	\$7	\$7	\$7	\$0	\$0	\$0	\$28



2023 - 2026 Transportation Improvement Program

Capital Assistance - Small Paratransit Bus 504

(Funding in Thousands)

State Funding - Maryland Transit Administration

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$7	\$7	\$7	\$7	\$0	\$0	\$0	\$28
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$7	\$7	\$7	\$7	\$0	\$0	\$0	\$28
Total	\$0	\$74	\$74	\$74	\$74	\$0	\$0	\$0	\$296



Capital Assistance - Section 5310

MPO ID	WT2023-05	Project Category	TIP
Resp. Agency	MTA	Functional Class	Transit
Project Category	Transit	County	Washington County
State	Maryland	Est. Total Cost	\$2,533
CIP or CTP ID(s)	n/a	Prior Years Cost	\$0
		Future Years Cost	\$0

Description:

Capital and Operating assistance for elderly and disabled transit services. FY2022 awards include small bus replacement, minivans, tools & equipment, Tripspark software, mobility management, preventive maintenance, and operating assistance.

Limits:

L RTP Relationship:

Public Transit





2023 - 2026 Transportation Improvement Program

Capital Assistance - Section 5310

(Funding in Thousands)

Section 5310 - Transit

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$1126	\$0	\$1126	\$0	\$0	\$0	\$2,252
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$1126	\$0	\$1126	\$0	\$0	\$0	\$2,252



2023 - 2026 Transportation Improvement Program

Capital Assistance - Section 5310

(Funding in Thousands)

Local Funding - Washington County Transit

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$281	\$0	\$0	\$0	\$281
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0	\$281	\$0	\$0	\$0	\$281
Total	\$0	\$0	\$1126	\$0	\$1407	\$0	\$0	\$0	\$2,533



Operating Assistance - Section 5310

MPO ID	WT2023-06	Project Category	TIP
Resp. Agency	MTA	Functional Class	
Project Category	Transit	County	
State	Maryland	Est. Total Cost	\$2,070
CIP or CTP ID(s)	n/a	Prior Years Cost	\$0
		Future Years Cost	\$0

Description:
Operating assistance for elderly and disabled transit services.

Limits:

L RTP Relationship:
Public Transit





Operating Assistance - Section 5310

(Funding in Thousands)

Section 5310 - Transit

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$1035	\$0	\$1035	\$0	\$0	\$0	\$2,070
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$1035	\$0	\$1035	\$0	\$0	\$0	\$2,070
Total	\$0	\$0	\$1035	\$0	\$1035	\$0	\$0	\$0	\$2,070



2023 - 2026 Transportation Improvement Program

Mobility Management Assistance - Section 5310

(Funding in Thousands)

Section 5310 - Transit

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$48	\$24	\$24	\$0	\$0	\$0	\$0	\$0	\$96
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$48	\$24	\$24	\$0	\$0	\$0	\$0	\$0	\$96

Local Funding - Eastern Panhandle Transit Authority

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$12	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$24
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$12	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$24
Total	\$60	\$30	\$30	\$0	\$0	\$0	\$0	\$0	\$120



Section 5339 - Buses and Bus Facilities Infrastructure Investment Program

MPO ID	WVT2021-08	Project Category	TIP
Resp. Agency	EPTA	Functional Class	Transit
Project Category	Transit	County	WV Transit
State	West Virginia	Est. Total Cost	\$11,705
CIP or CTP ID(s)	n/a	Prior Years Cost	\$0
Description:		Future Years Cost	\$0
Bus Facility Construction			

Limits:
Martinsburg

LRTP Relationship:
Public Transit



**2023 - 2026 Transportation Improvement Program****Section 5339 - Buses and Bus Facilities Infrastructure Investment Program**

(Funding in Thousands)

Section 5339 - Transit

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$9364	\$0	\$0	\$0	\$0	\$0	\$0	\$9,364
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$9364	\$0	\$0	\$0	\$0	\$0	\$0	\$9,364

Local Funding - Eastern Panhandle Transit Authority

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$2341	\$0	\$0	\$0	\$0	\$0	\$0	\$2,341
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$2341	\$0	\$0	\$0	\$0	\$0	\$0	\$2,341
Total	\$0	\$11705	\$0	\$0	\$0	\$0	\$0	\$0	\$11,705



Medium Duty Commuter Bus

MPO ID	WVT2021-09	Project Category	TIP
Resp. Agency	EPTA	Functional Class	Transit
Project Category	Transit	County	WV Transit
State	West Virginia	Est. Total Cost	\$400
CIP or CTP ID(s)	n/a	Prior Years Cost	\$0
		Future Years Cost	\$0

Description:

Two medium duty commuter buses for future service to Silver Line in Virginia

Limits:

Areawide

L RTP Relationship:

Public Transit



**2023 - 2026 Transportation Improvement Program****Medium Duty Commuter Bus**

(Funding in Thousands)

Section 5339 - Transit

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$320
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$320

Local Funding - Eastern Panhandle Transit Authority

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
Total	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400



Capital Assistance - Bus Replacement

MPO ID WVT2022-01
Resp. Agency EPTA
Project Category Transit
State West Virginia
CIP or CTP ID(s) n/a

Description:
5339 Capital funds for bus replacements

Project Category TIP
Functional Class
County WV Transit
Est. Total Cost \$370
Prior Years Cost \$0
Future Years Cost \$0

Limits:

LRTP Relationship:
Public Transit





2023 - 2026 Transportation Improvement Program

Capital Assistance - Bus Replacement

(Funding in Thousands)

Section 5339 - Transit

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$296
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$296

Local Funding - Eastern Panhandle Transit Authority

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$74
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$74
Total	\$0	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$370



Operating Assistance - Section 5307

MPO ID WVT2023-01
Resp. Agency EPTA
Project Category Transit
State West Virginia
CIP or CTP ID(s) n/a

Description:
Funding for staff and typical office functions

Limits:
Areawide

LRTP Relationship:
Public Transit

Project Category TIP
Functional Class Transit
County WV Transit
Est. Total Cost \$6,968
Prior Years Cost \$0
Future Years Cost \$0





2023 - 2026 Transportation Improvement Program

Operating Assistance - Section 5307

(Funding in Thousands)

Section 5307 - Transit

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$1742	\$1742	\$0	\$0	\$0	\$0	\$0	\$3,484
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$1742	\$1742	\$0	\$0	\$0	\$0	\$0	\$3,484

Local Funding - Eastern Panhandle Transit Authority

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$1742	\$1742	\$0	\$0	\$0	\$0	\$0	\$3,484
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$1742	\$1742	\$0	\$0	\$0	\$0	\$0	\$3,484
Total	\$0	\$3484	\$3484	\$0	\$0	\$0	\$0	\$0	\$6,968



Capital Assistance - Preventative Maintenance

MPO ID WVT2023-02
Resp. Agency EPTA
Project Category Transit
State West Virginia
CIP or CTP ID(s) n/a

Description:
Preventative maintenance for fleet vehicles

Limits:
Areawide

LRTP Relationship:
Public Transit

Project Category TIP
Functional Class Transit
County WV Transit
Est. Total Cost \$1,250
Prior Years Cost \$0
Future Years Cost \$0



**2023 - 2026 Transportation Improvement Program****Capital Assistance - Preventative Maintenance**

(Funding in Thousands)

Section 5307 - Transit

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$1,000
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$1,000

Local Funding - Eastern Panhandle Transit Authority

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$250
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$250
Total	\$0	\$625	\$625	\$0	\$0	\$0	\$0	\$0	\$1,250



EPTA

2023 - 2026 Transportation Improvement Program

Transit

Capital Assistance - Miscellaneous Equipment

MPO ID WVT2023-04
Resp. Agency EPTA
Project Category Transit
State West Virginia
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Transit
County WV Transit
Est. Total Cost \$66
Prior Years Cost \$0
Future Years Cost \$0

Description:

Purchase of miscellaneous equipment for vehicle fleet

Limits:

Areawide

LRTP Relationship:

Public Transit





2023 - 2026 Transportation Improvement Program

Capital Assistance - Miscellaneous Equipment

(Funding in Thousands)

Section 5339 - Transit

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$47
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$47

Local Funding - Eastern Panhandle Transit Authority

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19
Total	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$66



Capital Assistance - Section 5339

MPO ID WVT2023-05
Resp. Agency EPTA
Project Category Transit
State West Virginia
CIP or CTP ID(s) n/a

Description:
Bus Purchase Program

Limits:
Areawide

LRTP Relationship:
Public Transit

Project Category TIP
Functional Class Transit
County WV Transit
Est. Total Cost \$261
Prior Years Cost \$0
Future Years Cost \$0





2023 - 2026 Transportation Improvement Program

Capital Assistance - Section 5339

(Funding in Thousands)

Section 5339 - Transit

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$209
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$209

Local Funding - Eastern Panhandle Transit Authority

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$52
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$52
Total	\$0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$261



EPTA

2023 - 2026 Transportation Improvement Program

Transit

Capital Assistance - Passenger Amenity

MPO ID WVT2023-07
Resp. Agency EPTA
Project Category Transit
State West Virginia
CIP or CTP ID(s) n/a

Project Category TIP
Functional Class Transit
County WV Transit
Est. Total Cost \$92
Prior Years Cost \$0
Future Years Cost \$0

Description:

Bus Shelter Purchase, System Signage, and Other Passenger Information

Limits:

Areawide

L RTP Relationship:

Public Transit





2023 - 2026 Transportation Improvement Program

Capital Assistance - Passenger Amenity

(Funding in Thousands)

Section 5339 - Transit

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$74
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$74

Local Funding - Eastern Panhandle Transit Authority

Phase	Prior Funds	FY 2023 Funds	FY 2024 Funds	FY 2025 Funds	FY 2026 Funds	FY 2027 Funds	FY 2028 Funds	Future Funds	Total Four-Year Funding Request
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$18
MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$18
Total	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$92